

BOROUGH OF FOREST HILLS				
2022 Summary of Road Improvement Fund				
Final				
		2021	2021	2022
	<u>Revenues</u>	<u>Budget</u>	<u>(actual to 12/31/21)</u>	<u>Budget</u>
30-341-011	Interest	1,000	73	500
30-354-004	Real Estate Tax at 1 mill	364,800	386,028	369,642
30-354-005	Real Estate Taxes Escrowed			
30-380-212	Carryover from Previous Year (est.)	20,000	226,739	50,000
	Total Revenue	385,800	612,840	420,142
	<u>Expenditures</u>			
30-439-313	Engineer Expense	20,000	31,869	21,000
30-439-314	Legal Expense	100	0	100
30-439-610	Contractor (Road Improvement)	310,000	383,431	350,042
30-439-670	Curbs & Storm Inlets	7,700	0	7,000
30-439-672	Crack Sealing	18,000	1,900	18,000
30-439-673	Hot Patch (from 30-439-610)	21,000	6,640	19,000
30-439-671	Miscellaneous	9,000	164	5,000
	Total Expenditures	385,800	424,004	420,142