

Project (by department)	2021	2021	2022	2023	2024	2025	2026	TOTALS	
		(actual to 10/31/21)							
<b>ADMINISTRATION</b>									
18-401-200	Comprehensive Plan Update	3,000		3,000	2,000	1,000	1,000	1,000	\$8,000
18-401-202	Office computer upgrade (also 18-401-101)	10,000		10,000	8,000	7,000	3,500	2,000	\$30,500
18-401-201	Office Furniture & Equipment	20,000		20,000	5,000	2,000	1,000	2,000	\$30,000
18-401-301	Update of Codification	3,500	1,195	3,500	1,600	1,700	3,700	2,000	\$12,500
18-401-302	Capital Improvement Matching Grant (no paper form accompanies this)								\$0
	Subtotal	36,500	1,195	36,500	16,600	11,700	9,200	7,000	81,000
<b>BUILDING MAINTENANCE</b>									
18-409-373	Borough Building General Maintenance								\$0
18-409-422	Cameras/Security at Various Locations	25,000	14,714	37,182	15,000	10,000	5,000	2,000	\$69,182
18-409-202	Rear Parking Lot Paving/lighting/landscaping	35,000		35,000					\$35,000
18-409-237	Lighting Upgrades, Various Buildings	7,000		7,000	5,000	4,000			\$16,000
	4400 Greensburg Pike - Solar Panels						375,000		\$375,000
	Westinghouse Recreation Center: Floor Tile Replacement			24,000	5,000				\$29,000
18-409-403	Westinghouse Recreation Center Renovations (office/storage/lower level-clean)			25,000	55,000				\$80,000
18-409-404	Westinghouse Recreation Center Shingle Replacement	500		500	15,000				\$15,500
	Westinghouse Recreation Center Playground					35,000			\$35,000
18-460-242	Westinghouse Recreation Center Downstairs Door at Ramp	4,000		4,000					\$4,000
	Westinghouse Lodge - Outdoor Rec / Activity Areas (Maint/repairs)				5,000				\$5,000
18-409-414	Westinghouse Lodge - Ice Maker - Bin								\$0
18-409-418	Westinghouse Lodge - Indoor/Outdoor Speaker/Stereo System	15,000		15,000					\$15,000
18-409-421	Pool - Special Projects (electrical)		27,280						\$27,280
18-409-304	Westinghouse Lodge - Landscaping								\$0
	Subtotal	99,500	41,994	186,182	100,000	49,000	380,000	2,000	\$712,182
<b>INFRASTRUCTURE</b>									
18-460-306	Bird Sanctuary	12,850	862	12,850	3,433				\$16,283
18-460-304	Walkway Improvements	5,000		5,000	5,000	5,000	5,000	5,000	\$25,000
	Subtotal	17,850	862	17,850	8,433	5,000	5,000	5,000	\$41,283
<b>PUBLIC SAFETY: VOLUNTEER FIRE DEPARTMENT</b>									
	Ladder Truck					975,000			\$975,000
18-411-373	Building: Main Entry Door	8,000		8,000					\$8,000
	Building: Exterior Painting				50,000				\$50,000
	Building: Roof (2 story side)	50,000		50,000					\$50,000
	Subtotal	58,000	0	58,000	50,000	975,000	0	0	1,083,000
<b>POLICE</b>									
	AED Units	12,000		12,000					\$12,000
18-410-301	Computer System Upgrade								\$0
18-410-304	Body Armor/Vests	15,000	14,265	15,000			20,000		\$35,000
18-410-305	Dept. Issued Firearms				13,000				\$13,000
18-410-213	Furniture & Equipment						20,000		\$20,000
	K9 Dog & Training			25,000					\$25,000
	Laptop Computers					18,000			\$18,000
18-410-302	Portable Radios		6,840		14,000				\$14,000
18-410-329	Traffic Monitoring System	14,000		14,000					\$14,000
18-410-201	Video Cameras								\$0
	Subtotal	41,000	21,105	66,000	27,000	18,000	16,000	40,000	\$167,000

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<b>PUBLIC WORKS</b>								
Backhoe	0		0	20,220	20,220	20,220	20,220	\$80,880
Bucket Truck Accessories (move to gen fund)								\$0
18-430-101 Computer System & Software								\$0
18-430-306 #70Dump Truck/4WD/Plow/LEASE THRU 2020								\$0
18-430-302 #71Dump Truck/4WD/Plow/LEASE		6,058						\$0
18-430-308 #72 2 Door Pickup/4WD/Plow/LEASE THRU 2023	15,100	52,750	15,100	13,000	13,000	13,000	13,000	\$67,100
#73 Dump Truck/4WD/Plow/LEASE THRU 2024				24,850	14,000	14,000	14,000	\$66,850
18-430-309 #74 Dump Truck, 10 ton/4WD/Plow/Lease through 2027		6,647			52,600	34,000	34,000	\$120,600
18-430-303 #75Dump Truck/2WD - 10 Ton with Plow (Liquid Fuels?)	0		0	0	21,950	27,700	27,700	\$77,350
35-430-301 #76Dump Truck/4WD/Plow/LEASE THRU 2022 (Liquid Fuels)	12,113		12,113	12,113	12,113			\$36,339
18-430-307 #78Park Truck/4WD/Plow/LEASE THRU 2021	12,100	6,733	12,100	12,100				\$24,200
18-430-304 #79Dump Truck Lease 4WD with Plow					19,950	18,000	18,000	\$55,950
<b>Fire Alarm System - Rear Metal Building</b>			9,950					\$9,950
18-430-504 John Deere 4WD Riding Tractor	30,386	27,882						\$0
18-430-800 Fuel Pump Replacement	2,500		2,500			2,000		\$4,500
18-430-853 Garage - General Maintenance and Repair	15,000		15,000	5,000	5,000	5,000	5,000	\$35,000
18-430-852 Garage - Garage Door Replacement								\$0
Garage Metal Building Roof (cold storage garage)	6,000		5,000					\$5,000
18-430-850 Garage Roof Replacement								\$0
18-430-503 Highlift/Wheel Loader (\$51,731.25 from DEP)	12,429		12,429					\$12,429
18-430-812 Leaf machine Collector, Truck Mounted 25 cu yd. (FH Share recycle grant)								\$0
Pickup Truck Bed Dump Insert				5,000				\$5,000
18-430-403 Radio - 2 way converter & outside antenna (MOVED TO GEN FUND)								\$0
18-430-502 Riding Mower								\$0
18-430-855 Salt Bin Roof	10,000		10,000					\$10,000
Street Sweeper	27,000		27,000	27,000	27,000	27,000		\$108,000
18-430-246 Street Sweeping Program (signs/posts)					5,000			\$5,000
Track Excavator	0		0	17,500	17,500	17,500	17,500	\$70,000
Track Asphalt Paver				20,000	17,900	17,900	17,900	\$73,700
Subtotal	\$142,628	100,070	\$121,192	\$186,783	\$226,233	\$196,320	\$167,320	\$897,848
<b>RECREATION</b>								
18-454-190 Koch Park Improvements (Shelter)	25,000		25,000					\$25,000
new Koch Park - Pickle Ball Court	23,000		23,000					\$23,000
new Bleacher Seating - Westinghouse and all ballfields	12,000		12,000	12,000	12,000			\$36,000
18-452-251 Main Park - Merry Go Round								\$0
new Main Park Restrooms								\$0
Parks: Parking Lot Asphalt Paving								\$0
<b>Fences - Various locations</b>	15,000		15,000		15,000		5,000	\$35,000
18-452-168 Playground Equipment Replacement (all parks)								\$0
Main Park - Shelters	20,000		20,000					\$20,000
<b>Ryan Glenn Park - Jungle Gym Replacement</b>			15,000					\$15,000
<b>Avenue L Playground Equipment</b>			70,000					\$70,000
18-452-407 Pool Lodge Gen Maint.			15,000					\$15,000

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Swimming Pool - Boiler	50,000		50,000					\$50,000
18-452-210 Swimming Pool - Supplies		1,548						\$0
Swimming Pool - Mushroom fountain, Adult pool				20,000				\$20,000
18-452-405 Swimming Pool Caulking Maintenance					20,000			\$20,000
18-452-378 Swimming Pool - Concession Stand Ice Machine	4,700		4,700					\$4,700
18-452-379 Swimming Pool - Concession Stand Wall	6,500		6,500					\$6,500
18-452-192 Swimming Pool - Concession Stand Doors & Cashiers Doors Replacement	3,200		3,200					\$3,200
Swimming Pool - Concession Stand Addition						25,000		\$25,000
18-452-191 Swimming Pool - Controller includes wifi connection								\$0
Swimming Pool Entrance Sign			10,000					\$10,000
Swimming Pool Entrance Message Board			3,000					\$3,000
Swimming Pool Lodge - Paint/PowerWash Exterior				8,000				\$8,000
18-452-408 Swimming Pool - Plantings (moved to gen fund in 2015)								\$0
18-452-202 Swimming Pool Pump	4,200		4,200					\$4,200
18-452-416 Swimming Pool Lodge - Furnishings & Equipment								\$0
18-452-203 Swimming Pool Shower Stalls - Ladies Locker Room	7,000		7,000					\$7,000
Subtotal	170,600	1,548	283,600	40,000	47,000	25,000	5,000	\$397,600
18-475-001 Service charges (not included above)								
GRAND TOTAL	\$566,078	\$166,774	\$769,324	\$428,816	\$1,331,933	\$631,520	\$226,320	\$3,379,913