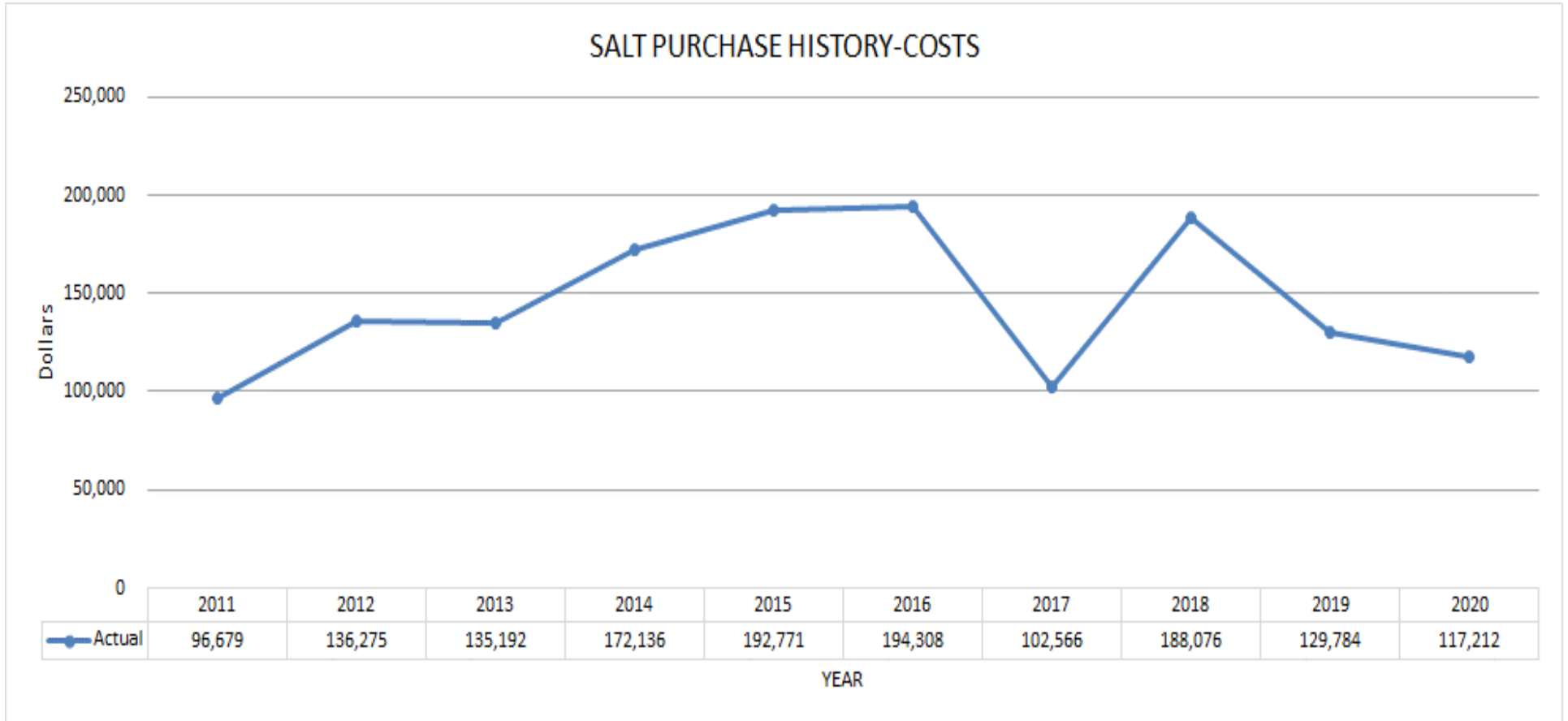


2021 BUDGET

Liquid Fuels

Borough of Forest Hills		FINAL		
2021 Budget				
			Pre-Audit	
	Liquid Fuels	2020	2020	2021
<u>Acct.-no.</u>	<u>Revenues</u>	Budget	Actual to 12/31/20	Budget
35-341-010	Interest Earned	5,000	1,609	2,500
35-354-003	State Funds Received	196,807	200,821	180,980
35-380-205	Reimbursement: Chalfant & WHSD	10,000	8,746	5,000
35-380-212	Carried over from previous year (estimate)	<u>240,000</u>	<u>287,149</u>	<u>200,000</u>
	TOTAL REVENUE	451,807	498,325	388,480
<u>Acct.-no.</u>	<u>Expenditures</u>			
35-432-378	Salt Purchases	180,000	117,212	170,000
35-432-386	Liquid Magnesium Chloride	2,000	0	2,000
35-432-387	Anti-Skid (formerly Cinders)	2,500	0	2,500
35-432-388	Salt Storage Building	0	0	0
35-432-389	Salt Brine	0	0	0
35-433-374	Traffic Signals	13,000	0	13,000
35-434-361	Electricity	10,000	0	10,000
35-438-389	Ralumac (slurry seal/microseal)	21,000	0	21,000
35-438-390	Hot Patch	1,500	0	1,500
35-430-213	Equipment	40,000	0	20,000
35-430-301	Vehicles	51,500	18,818	50,000
35-480-005	Liquid Fuels Budget Reserve	<u>130,307</u>	<u>0</u>	<u>98,480</u>
	TOTAL EXPENDITURES	451,807	136,030	388,480

Historically, the greatest dollars in this fund have been spent on road salt. This chart looks at a 10 year cost history for salt purchases.



The chart here shows total snowfall for the Pittsburgh region during the last 10 winter seasons for comparison with above chart.

