

Call to Order: Mr. Erbeldinger

Pledge of Allegiance: Mr. Porco

Roll Call:

Mr. Burleigh	present	Mr. Erbeldinger	present
Mr. Karas	absent	Mayor Porco	absent
Mr. Kiley	absent	Janet Sullivan, Tax Collector	present
Ms. Sowiski	absent	Stephen Korbel, Solicitor	present
Mr. Tomasic	present	Susan Glenn, Glenn Engrg	present
Ms. Wood	present	Steven Morus, Manager	present

President's Report: Mr. Erbeldinger

Mr. Erbeldinger noted the progress on the new council building for those who could not attend the Borough Property meeting earlier this month. He described the process and the public meeting in September. He also described the preliminary schematic design and noted that the architect will attend the meeting on December 18th.

He noted an executive session on Nov. 10.

Mayor's Report: Mayor Porco

No report

Tax Collector's Report: Ms. Sullivan

Ms. Sullivan presented a monthly report of collections.

Chief of Police Report: Chief Williams

Chief Williams noted a crime watch notice that went out in the last few weeks re: cars stolen and break-ins. He urged all to be cautious and to call 911 if suspicious activity is noted.

Fire Chief's Report: Chief Theilacker

No report

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Woodland Hills EMS Report: Chief Mastandrea

No report

Solicitor's Report: Mr. Korbel

Mr. Korbel noted that the executive session on the 10<sup>th</sup> was related to council receiving legal advice.

Wilkesburg Penn Joint Water Authority Report: Ms. Broz

Ms. Broz reported on authority activities. She noted budget preparation activities.

### Public Comment – Agenda Items

*At this time, citizens may address council on any issue appearing on today's agenda. Only residents and taxpayers of the Borough of Forest Hills will be permitted to address council. Comments on non-agenda items will be taken at the end of tonight's meeting. Speakers will be permitted to speak for a maximum of 5 minutes. Groups of people will be required to designate a spokesperson to represent them before council who may speak for a maximum of 10 minutes. Citizens are asked to use the microphone at the speaker's stand, clearly state their name and address for the record and keep comments brief and to the point. Please spell the name for the record.*

### Committee Reports:

#### **PUBLIC WORKS COMMITTEE**

Mr. Burleigh

#### *General Report:*

1. The borough engineer submitted the following report to the committee:

#### Public Works Committee

A. 2015 Sewer Significant Deficiency Repairs

The lining of two sections of sewer behind houses on Forest Hills Road has been completed.

B. Sewer Work near new Municipal Building Site

DPW has informed us of several sewer issues near the new municipal building site. On Barclay Avenue between Perry Street and the Plaza driveway both the sanitary and storm sewers (338 feet each) need lined. The estimated cost of this work is \$30,000. On Avenue F just after the bend in the road behind the plaza there is a 427 foot section of sanitary sewer that is relatively flat. DPW periodically flushes the line but with additional flow from the new building, it is recommended the pipe be relocated and dug deeper to improve the slope of the pipe. The estimated cost of this work is \$65,000. This project is in design phase and should be advertised for bid later in November or early December.

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This work must be completed under consent decree requirements and is not tied to the tentative municipal building relocation in that area but will help with that development should it proceed.

C. Additional 2016 Sewer Work

We are in design phase for two other sewer projects. A storm pipe extension in the creek along Watt Lane walking trail and the replacement of an access manhole at the Ashley Court Stormwater Retention structure are planned for 2016.

D. CD 41 Grant

We will be demolishing 16 Kenmore Avenue under this program this year. The project can be advertised for bid after the County issues Grant Agreements to the TCVCOG.

E. Interim Consent Decree

Acceptance of the Interim Consent Order is recommended, pending approval of the document by the Solicitors group. Action on this matter should be taken at the November meeting. Bob Zischkau of my staff will be at the COW meeting to discuss.

F. CD 42 Pre-Applications

An application has been submitted to demolish 109 Berkley Avenue next year.

2. The committee reviewed the following updates from 3 Rivers Wet Weather on sanitary/stormwater issues:

**November 2015 Update**

Source reduction is the primary focus of the Phase I municipal consent orders. Inflow and infiltration (I/I) costs ALCOSAN customers millions of dollars each year through increased conveyance and treatment costs, and triggers sewer overflows which impair local water quality.

Private laterals have been identified as a significant source of infiltration in the sewer collection system, so an increasing number of municipalities across Pennsylvania and the U.S. have implemented private lateral I/I elimination programs, such as a time-of-sale private lateral inspection program, to help decrease excessive flow.

When considering a private lateral I/I elimination program, it is important to educate residents about current problems created by excessive flow and evaluate programs that have been successfully implemented in other places.

Next, a framework must be prepared to develop ordinances (such as a time-of-sale lateral inspection requirement), procuring necessary instrumentation and tools, and assigning and training employees to support the program.

Setting up a private lateral I/I elimination program will fulfill the demonstration project requirements of the Phase I Consent Order and Agreement. 3RWW will be providing a Wet Weather Working Group special topics workshop for municipal staff and elected officials on

time-of-sale private lateral inspection programs in coming months. Watch your inbox for details.

Graphic from the Water Environment Federation Fact Sheet, "[Private Property Infiltration and Inflow](#)."

Mr. Morus commented on item 2 to alert all to the pending sewer lateral issue and noted it would be a burdensome cost once it is decided how the regulatory agencies will require the borough to handle. A past issue of the Tree City Times described the issue and this will be repeated in a future issue.

3. The foreman reported on tentative work planned for November (other than normal maintenance work and Chalfant work and depending on weather):

- Install French Drain pipe on Pacific – 400 Block
- Sweep all streets
- Leaf collection continues
- Prep equipment for snow removal season
- Repair various walkways, railings and steps
- Koch Park work (under donated funds)

4. The manager submitted a draft of the 2016 Corrective Action Budget that includes no change in the borough sewer fee. The budget draft totals \$2,338,856.

5. Ms. Glenn questioned the timetable for approval of the consent order approval resolution. Mr. Korbel noted it would be completed at the December business meeting.

## FINANCE COMMITTEE

Mr. Tomasic

**Motion:** Move to approve payment of bills for the month of October in the following amounts:

General Fund Budget:	\$ 230,672.13
Corrective Action Budget:	\$ 5,119.79
Fire Protection fee	\$ 5,949.13
Road Improvements	\$ 19,790.20
Capital Improvements	\$ 11,411.56
Parks Grant	\$ 3,755.30
Ind. Sites Reuse Grant	\$ 3,000.00
Bond Issue – New Bldg.	\$ 13,000.00
Hay Ride	\$ 395.00

Moved: Mr. Tomasic  
Second: Mr. Burleigh

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Roll Call Vote:      Mr. Burleigh          yes  
                             Mr. Tomasic            yes  
                             Ms. Wood                yes  
                             Mr. Erbedinger        yes

Detail of Non-General Fund Items:

Corrective Action Budget:    Engineering, Repairs  
Fire:                                Utility bills, exterior work, insurance  
Road:                                Crack sealing, paving work  
Capital Improvements:        Lease payment - truck

**Motion:**            Move to authorize the solicitor to prepare and advertise an ordinance fixing the tax rate for the year 2016 and appropriating specific sums estimated to be required for the specific purposes of the municipal government.

Moved:                Mr. Tomasic  
Second:                Mr. Burleigh

NOTE: Summary information on the preliminary 2016 budget and fee and tax rates are attached to this agenda starting on page 14. The millage rate is estimated based on current information provided by Allegheny County on the current taxable assessed value for 2015 and is subject to change.

Mr. Korbel comments that as always this ordinance will also have the one mill dedication for roads and sidewalks.

Mr. Erbedinger comments that for budgetary purposes we don't intend to raise our taxes but I think this year we will give some money back which we have in our escrow account which we collected in 2013.

Mr. Korbel comments that this will be phase two of the tax credit.

Mr. Tomasic comments that what he is referring to is that windfall law that says you can't get substantial gain of monies. When we passed the tax rate we have a little bit of extra, than what we anticipated bringing in. because of a lot of people going down and trying to have their property taxes reduced and we had a number of them. We broke it down into two years because we didn't know how hard we were going to get hit with people winning their appeals. Consequently, that was why we spread it out over two years and then turn around and have to raise taxes.

***Voice Vote – all in favor***

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**Motion:** Move to authorize the borough manager to advertise the preliminary 2016 budget and capital improvements plan which may be considered for approval as a final budget at the December 16, 2015 regular meeting of Council.

Moved: Mr. Tomasic  
Second: Ms. Wood

Note: The full preliminary budget will also be advertised on the borough's website at [www.foresthillspa.org](http://www.foresthillspa.org) in about a week. Preliminary budget, tax and fee information is subject to change prior to council's final approval in December. See summary information for the preliminary budget attached to this agenda.

***Voice Vote – all in favor***

*General Report:*

1. The manager provided a second draft of the 2016 budget for review by members. Members are asked to consider any final changes and submit them to the manager as soon as possible prior to the December finance committee meeting. The manager reminded all that budgeting is not a science and there are many variables that may affect it. The budget is also a plan for spending but not a guarantee since spending depends on how successful we are in predicting expected revenues. Budget preparation continues in the December finance committee meeting where council will consider a final budget for approval at the December business meeting. Council will also consider a tax credit paid for by remaining escrowed real estate tax funds similar to the credit this year. Meetings are open to the public.
2. The manager reviewed several budget statistics re: the swimming pool with members and discussed the source of the leak problem at the pool.

Mr. Tomasic comments about residents of Sharon Drive who inquired about putting curbs on Sharon Drive. He checked with the borough engineer and it would cost \$260,000 plus. Basically if we did that for Sharon we would not be able to pave any other streets in the borough. There is no significant change in what we had before. In addition, he has walked that street thousands of times and he has never felt unsafe there. He just wanted to make it clear how much money would have to be spent. In addition, the residents would all have to change their sidewalks.

**BOROUGH PROPERTY**

Ms. Wood

**Motion:** Move to approve the draft fund raising plan presented to committee members on November 5th for the new dog park.

Moved: Ms. Wood  
Second: Mr. Burleigh



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Presentation - Forest Hills Municipal Subdivision Plan

Mr. Korbel introduces Alyssa Golfieri, attorney, to make the presentation on his behalf. The first area is near the fire station, the second being Vine Alley. Using maps, Ms. Golfieri demonstrates the changes that will take place to the borough property as a result of the subdivision.

Basically the issue is redrawing the lot lines to eliminate a large narrow rectangle that moves through part of the VFD building, vacate the paper street known as Vine alley and add that portion to the borough building lot and put the VFD building on one designated lot. The subdivision would include a new street called Short Street where the existing driveway is with an adjustment in the requirement for minimum street size.

**Motion:** Move to approve the request submitted by the Borough of Forest Hills for a waiver from the requirement that the minimum widths of all rights-of-way for residential (non-collector) streets be 50 feet under Section 22-608.8 of Chapter 22 of the Forest Hills Borough Code of Ordinances, Subdivision and Land Development, as amended, (hereinafter referred to as the "SALDO") in order to permit the laying out of a non-collector street with a width less than 50 feet as shown on the Forest Hills Municipal Plan, prepared by Robert R. DeGlau, PLS of Allstate Mapping Inc. and dated September 9, 2015, most recently revised November 5, 2015.

Moved: Ms. Wood  
Second: Mr. Burleigh

Roll Call Vote: Mr. Burleigh yes  
Mr. Tomasic yes  
Ms. Wood yes  
Mr. Erbedinger yes

**Motion:** Motion to approve the application filed by the Borough of Forest Hills for combined preliminary and final plan approval of a minor subdivision related to (1) the consolidation of property located on or about Filmore Road in the Borough's S-1 Special District, currently designated as at Allegheny County Block/Lot No. 300-H-71 and property located at 2065 Ardmore Boulevard in the Borough's S-1 Special District, currently designated as Allegheny County Block/Lot No. 300-H-65; (2) modification of the northeastern boundary line of the newly consolidated property located at 2065 Ardmore Boulevard in the Borough's S-1 Special District, currently designated as Allegheny County Block/Lot No. 300-H-65; and (3) modification of the location of the north boundary line of property located at 2071 Ardmore Boulevard in the Borough's B-1 Business District, currently designated as Allegheny County Block/Lot No. 300-H-60 subject to the conditions set forth in the Borough Solicitor's Memorandum to Borough Council dated November 18, 2015.

Moved: Ms. Wood  
Second: Mr. Tomasic

Roll Call Vote: Mr. Burleigh        yes  
                  Mr. Tomasic        yes  
                  Ms. Wood                yes  
                  Mr. Erbedinger        yes

*General Report:*

1. The Committee reviewed the following report from the borough engineer:

Borough Property

- PennDOT has informed us that they are going to replace the culvert carrying Falls Run under Ardmore Boulevard in the summer of 2016. Their preliminary plan shows that the work will impact our bus shelter and stone wall at the corner of Ardmore and Braddock Road. We have requested a meeting to get more information regarding this work.
2. The manager reviewed plans from Eastern Area Adult Services to end operations at the borough's senior center. The committee asked that a representative from Eastern Area attend a future meeting to provide specific information and Ms. Doman of Eastern attended the Committee of the Whole meeting this month. Tentative plans are to cease operations at the end of this month.
  3. Mr. Theilacker included a report on the following jobs the crew is working on or considering scheduling in the next few months: winterize parks, Koch Park improvements, and the pool leak.
  4. Mr. Pfaffmann attended the meeting along with staff to present a preliminary schematic design for the new borough building and to answer questions. Questions and comments from those attending included concerns for possible expansion of the building and concerns that further work should be halted for a detailed study of cost savings and/or of renovating the current building. Discussions with council will continue. It is anticipated that the architects will attend the Dec. 8 Committee of the Whole meeting to bring to a close the schematic design portion of the process.
  5. Members reviewed several proposals from the rec board for increasing or modifying pool admission fees in 2016. Details will be provided by Ms. Simm for committee review at the December committee meeting. In Committee of the Whole, members reviewed the fee resolution for 2016 and adjusted pool admission prices, eliminating discounts for those who purchase passes early and adding a dollar to daily admission fees on weekends. The full 2016 fee resolution will be considered for a vote at the December 16 meeting.

Mr. Tomasic asks if everyone understands the plan that was discussed at the committee meeting regarding the senior center. He comments that Allegheny County Eastern Area Adult Services is no longer going to provide services up there; they are pulling out, and we currently have some seniors who go up there to play cards. We were going to suggest, based on Cindy's recommendation that they go up to either one of the lodges. To conserve energy, we could go in there and lower the temperature because we still have to contend with the library underneath. Allegheny County is not providing any more services up there as of December 1<sup>st</sup>. But if the seniors who petitioned us to play cards there want to meet, we need to have some communication with them, and we would then offer the other building as a place to go. The utility bills up there run about \$8,000 for gas and electric a year. Even though we have to maintain the temperature down below, it has its separate heating unit. So we don't have to heat the second floor, which is quite large. I'd say it's at least as twice as large as this, plus the restrooms. So we can save some money in terms of that building until we can move the multipurpose rooms up to the new building along with the library.

**PUBLIC SAFETY**

Mr. Tomasic

**Motion:** Move to accept continuation of an agreement with Hoffman Kennels for animal control services in the borough increasing the base fee from \$165/month to \$170/month and increasing emergency and after hours call outs from \$65 to \$70.

Moved: Mr. Tomasic  
Second: Mr. Burleigh

Roll Call Vote: Mr. Burleigh yes  
Mr. Tomasic yes  
Ms. Wood yes  
Mr. Erbedinger yes

**Motion:** Move to approve Ordinance number 1052 amending chapter 15 of the code of ordinances to prohibit parking on certain streets when snow covered.

Moved: Mr. Tomasic  
Second: Mr. Burleigh

Ordinance title reads as follows:

AN ORDINANCE OF THE BOROUGH OF FOREST HILLS, ALLEGHENY COUNTY, PENNSYLVANIA, AMENDING CHAPTER 15 OF THE FOREST HILLS BOROUGH CODE OF ORDINANCES, MOTOR VEHICLES AND TRAFFIC, AS AMENDED, TO PROHIBIT PARKING ON CERTAIN BOROUGH STREETS WHEN SNOW COVERED

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Streets included:

Parking shall be prohibited in the following locations when snow covered:

<b>Street</b>	<b>Side</b>	<b>Between</b>
Avenue F	Both	Entire Length
Bevington Road	Both	Entire Length
Braddock Road	Both	Entire Length
Filmore Road	Both	Entire Length

Mr. Tomasic comments that the point of this is to be able to get these cars off the street. The chief and Jimmy Theilacker gave us the names of the streets. When there are cars parked there, the plow has to zigzag in and out. We are hoping this will facilitate the cleaning of the roads and save time for the road crew.

The chief comments that this will be enforced during a heavy snowfall, not just a dusting of snow. We are basing it on an amount of snow that creates an issue for the road department and when they need to come down and move vehicles out of the way. Probably what we will do is run the license plate, go to the door and ask the person to please move their car. All this will do is provide us with the authority to enforce it.

Mr. Tomasic comments that with any of our ordinances, we try to communicate and solve an issue before any type of ticket is served to the person.

Roll Call Vote:

Mr. Burleigh	yes
Mr. Tomasic	yes
Ms. Wood	yes
Mr. Erbedinger	yes

*General Report:*

1. The chair reviewed recent inspection activities for the fire hall building in committee. Mr. Tomasic noted that the borough owns the building.
2. Members asked the Chief to contact representatives from Forest Ridge Dr. re: their request for a change in parking regulations.

Mr. Tomasic comments that there were some safety issues that had to be dealt with in the fire station, which belongs to the borough. The exit sign, the exit and the stove/oven with the hood has been dealt with. We also finally got the 990 from the fire department, for the record they have over \$400,000 in cash per their 990 which they are required to send to the IRS. It's supposed to be publicized as of August 15<sup>th</sup> according to what I have been told. And again it's over \$400,000.

**OPERATIONS & POLICY**

Ms. Wood

**Motion:** Move to approve the minutes from the October 21, 2015 council meeting.

Moved: Ms. Wood  
Second: Mr. Burleigh

***Voice Vote – all in favor***

**Motion:** Move to award the Marty B. O’Malley Citizenship Award in December to members of the Late Bloomers Garden Club for their work on the Farmer’s Market and other work in the borough.

Moved: Ms. Wood  
Second: Mr. Tomasic

***Voice Vote – all in favor***

Mr. Tomasic comments that when they were putting this award together one of the questions that came up was should it be awarded to individuals or groups—as there are many of each that do a lot of good for the borough. Last year we had an individual this year we have a group.

**Motion:** Move to accept the bid of Krusper-Taylor Tree Service in the amount of \$17,675 for removal of certain trees beginning in 2016 as recommended by the Tree and Shrub Committee.

Moved: Ms. Wood  
Second: Mr. Tomasic

Mr. Tomasic comments that we had some people in here earlier this year talking about trees. We are going to spend \$17,000 right here on this bid. We have over \$100,000 in our budget every year. If people have concerns about certain trees, they have to let us know what they might be. Of course, in a storm you can’t predict, even insurance companies tell you it’s what they call acts of God. We do spend a lot of money trying to maintain these trees on an annual basis.

Bids received and opened by Tree and Shrub at their public meeting on November 11, 2015 as follows:

Carl’s Tree Service	\$21,950
Krusper-Taylor Tree Service	\$17,675
Ray’s Tree Service	\$24,800

Roll Call Vote: Mr. Burleigh yes

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Mr. Tomasic	yes
Ms. Wood	yes
Mr. Erbedinger	yes

*General Report:*

1. The borough continues to seek volunteers for the 2019 Centennial Committee. A separate committee is important for planning, organization and fund raising purposes. Please contact the office if interested. The centennial celebration tentatively will coincide with the 2019 Community Day event.
2. The borough continues to seek volunteers to serve on various boards and committees and asks interested residents to contact the manager at the borough office for further information. A number of vacancies remain.
3. The manager reports that the borough has advertised for a new part time secretary/receptionist to replace Roseann Farkasovsky who is retiring at the end of the year. Mr. Morus recognized Ms. Farkasovsky's good work over the past couple of years. She has been a valued member of the staff who is always pleasant and helpful to those who come to the borough building and she will be missed.
4. The borough is also seeking a new arborist to replace Ted Gilbert who is acting as a consultant now and who will retire once someone is hired to fill the position. Mr. Morus complimented Mr. Branzel who has taken on some of Mr. Gilbert's duties during the transition in cooperation with the foreman and the manager and noted that Mr. Branzel is doing terrific work. Mr. Gilbert has served as Arborist for many years and has been an important part of the borough's tree program. His knowledge and experience are valued and his work and humor will be missed as he eventually enters retirement.
5. Council is reviewing meeting dates for 2016 for advertising. Because of schedule conflicts, it is possible that traditional meeting dates will change in 2016 and citizens and others who attend meetings should take note. Council hopes to approve a 2016 calendar for advertising at its December meeting.

**PLANNING & ZONING**

Mr. Burleigh

**Motion:** Move to approve Ordinance No. 1053 amending Chapter 27 of the Borough's Code of Ordinances, to (1) insert and revise definitions for certain terms; (2) establish "mobile food vehicle" as a permitted use in all zoning districts; (3) add the term "mobile food vehicle" to Table 27-1 of the Zoning Ordinance; (4) establish standards and criteria for mobile food vehicles; (5) permit light-emitting diode signs in the B-1 Business District,

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S-1 Special District, S-2 Special District, S-3 Special District, MXO Mixed Use Overlay District, and the TCO Town Center Overlay District; (6) establish standards and criteria for light-emitting diode signs; (7) establish “little free library” as an accessory use permitted in all zoning districts; and (8) establish standards and criteria for little free libraries.

Ordinance Title for zoning amendment reads as follows:

AN ORDINANCE OF THE BOROUGH OF FOREST HILLS,  
ALLEGHENY COUNTY, PENNSYLVANIA, AMENDING  
CHAPTER 27 OF THE FOREST HILLS BOROUGH CODE OF  
ORDINANCES, ZONING, TO MAKE OMNIBUS REVISIONS  
TO THE BOROUGH ZONING ORDINANCE.

Moved: Mr. Burleigh  
Second: Ms. Wood

Ms. Wood comments that the first one is that there nothing in our ordinances to talk about food carts. So we are putting things in there, so that they can be here within certain standards.

We do have an LED sign at Roman Bistro right now, but this is just cleaning up the language a little bit so that others in certain business districts can also have these signs.

The little free libraries are little boxes that people put on their properties to exchange books.

Mr. Korbel asks if anyone wants to speak in support of the zoning ordinance, or does anyone want to speak against it?

A resident asks for clarification on the food trucks and Mr. Korbel explains they would be technically permitted in all residential neighborhoods of the borough, but they still would need a permit for it.

Roll Call Vote: Mr. Burleigh yes  
Mr. Tomasic yes  
Ms. Wood yes  
Mr. Erbedinger yes

*General Report:*

1. Members reviewed code enforcement activities with code officer Don Branzel.
2. The solicitor reported on actions taken regarding the condition of the EPI Building and fence at Ardmore and Braddock. Mr. Korbel comments that there is a hearing coming up on December 10th with the magistrate for

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finances regarding this property. Mr. Korbel doesn't expect to get the maximum fine, but we will ask for it all.

3. Members noted that Mr. Silversmith may have a buyer (shown as Miller Valentine) for the property at the former research center site. Details will be provided to the committee as the sales process goes forward.

Old Business:

none

New Business:

Ms. Wood comments that maybe we could have a moment of silence for everything that happened in Paris.

Mr. Erbelinger suggested we do that at the end of the meeting.

At this time is our second public comment section.

Public Comment – Other Items

*At this time citizens may address council on any issue. Only residents and taxpayers of the Borough of Forest Hills will be permitted to address council. Speakers will be permitted to speak for a maximum of 5 minutes. Groups of people will be required to designate a spokesperson to represent them before council who may speak for a maximum of 10 minutes. Citizens are asked to use the microphone at the speaker's stand, clearly state their name and address for the record and keep comments brief and to the point. Please spell the name for the record.*

June Simmons, 3 Cherry Valley Road – she is concerned about a large tree on her property. She sent a letter to the Mayor at the end of October. There is a tree on the Sherwood side--It is still very high and very dangerous. We are concerned about it coming down on our garages. Mr. Tomasic commented that he was down there with Jim Theilacker and the tree company. He suggested that they pass her letter on to the Tree and Shrub Committee for consideration.

Moment of silence in memory of the Paris Terrorist Attacks.

Adjourn: Motion to adjourn or adjourn by acclamation

Moved: Mr. Tomasic  
Second: Ms. Wood

**Voice Vote – all in favor**

- Next Scheduled Council Meeting: December 16, 2015 beginning at 7 PM
- Next Scheduled Committee Meetings (order to be determined): Tuesday, December 1, 2015 – Borough Property, Operations & Policy, Public Safety, Public Works. Tuesday, December 8, 2015 – Finance, Planning & Zoning, Committee of the Whole. Council may choose to meet as a whole on these dates and conduct business if necessary. Meetings begin at 7 PM.

**2016 Preliminary General Fund Budget Summary**

*All information here subject to change pending council consideration of final budget in December*

This information is an estimate that may change before the final budget is approved on December 16. It will be advertised as the borough’s preliminary budget for 2016. Council will continue to discuss the budget at the finance committee meeting on December 8 and may make further changes in the budget, taxes and fees. The meeting is open to the public. Council is also permitted to reopen the budget in January 2016 and make changes at that time.

Fee	2015	2016
Sewer Fee (per thousand gallons)	\$ 4.75	<b>\$4.75</b>
Trash/Recycling (per unit)	\$211.00	<b>\$220.00*</b>
Millage rate	8.00	<b>8.00**</b>
Fire Protection Services Fee	\$45/22.50/90***	<b>\$45/22.50/90***</b>

*Notes:*

*\* Seniors qualifying under the borough’s ordinance (Act 77) for a property tax reduction will also qualify for a reduced trash fee pending council approval.*

*\*\* Millage rate subject to change pending receipt of the borough’s final 2016 total assessed value as determined by Allegheny County.*

*\*\*\* Homeowner/Rental Unit/Business per year- pending approval of 2016 fee resolution.*

**2016 Preliminary General Fund Budget**

2015	2016	% Change
\$5,696,478	<b>\$5,776,255</b>	1.4% increase

**2016 Preliminary Capital Improvements Plan**

2016 Projects                                      \$167,843                      (decrease of \$44,806)

**2016 Preliminary Road Improvement Budget** *(revenues & expenditures)*

Road Improvements                              \$310,100                      (decrease of \$30,025)

**2016 Preliminary Corrective Action Budget**

Projects (revenues & expenditures) \$2,338,856 (increase of \$430,243)

**2016 Preliminary Liquid Fuels Budget**

Projects (revenues & expenditures) \$167,030 (increase of \$2,000)

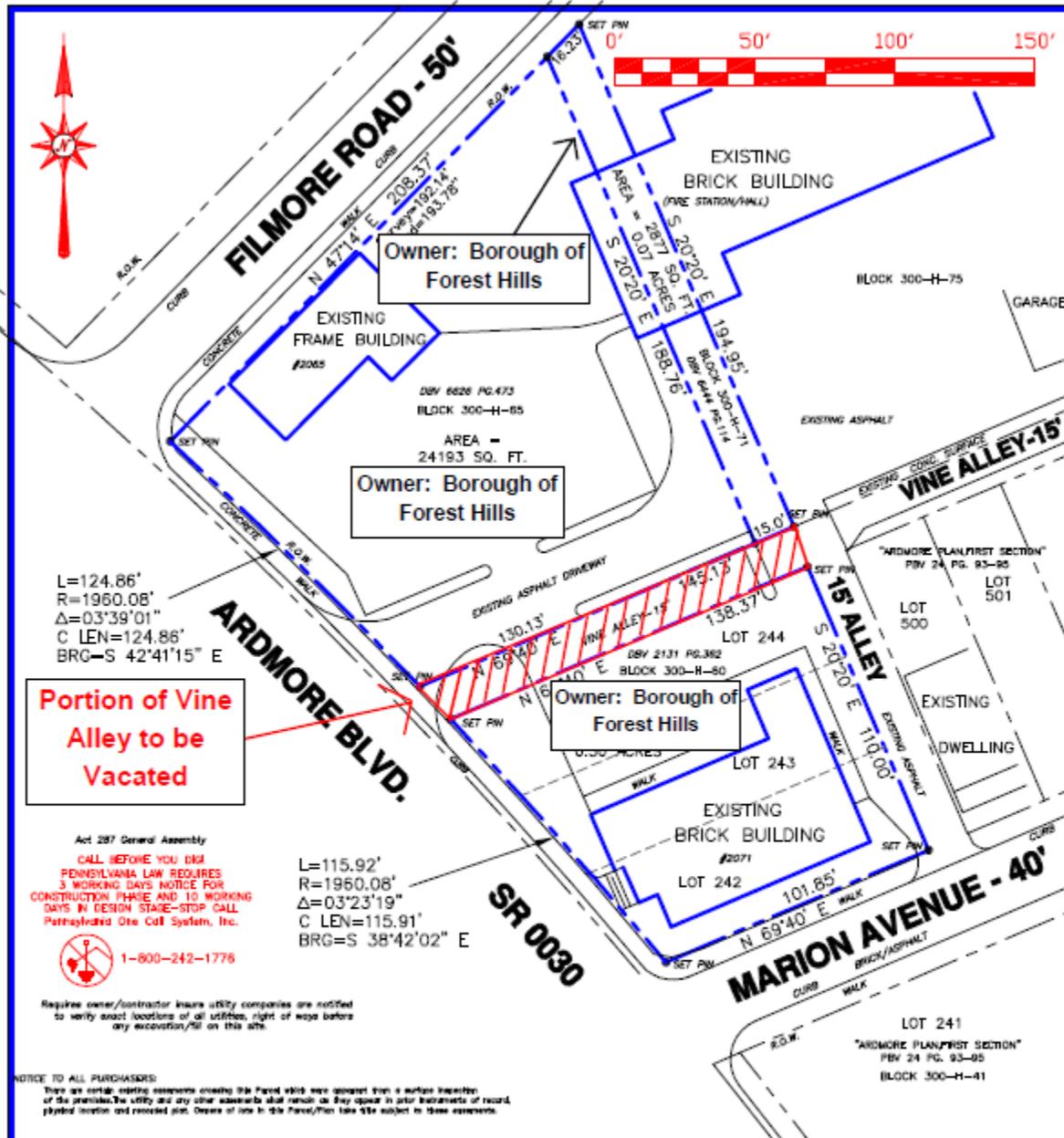
**2016 Preliminary Fire Protection Services Fee Budget**

Revenues & Expenditures \$210,100 (decrease of \$23,530)

<b>Borough of Forest Hills</b>						
<b>2016 Budget Summary by Category</b>						
		2015	2015	% of Total Revenues	2016	% of Total Revenues
Acc't No.	Revenues	Budget	Actual to 10/31/15	2015 Budget	Budget	2016 Budget
	<b>Taxes</b>					
301	Real Property	2,812,000	2,753,679	49.36%	2,842,500	49.21%
310	Act 511	<u>1,010,000</u>	<u>956,312</u>	17.73%	<u>1,007,000</u>	17.43%
	<b>TOTAL TAXES</b>	3,822,000	3,709,991	67.09%	3,849,500	66.64%
320	<b>Licenses &amp; Permits</b>	34,350	24,698	0.60%	33,150	0.57%
321	<b>Cable TV Franchise</b>	136,000	118,308	2.39%	140,000	2.42%
330	<b>Fees &amp; Fines</b>	54,000	39,066	0.95%	55,200	0.96%
340	<b>Interest, Rents &amp; Royalties</b>	65,500	90,651	1.15%	89,600	1.55%
	<b>State</b>					
354	Grants	34,000	84,500	0.60%	32,000	0.55%
355	Shared Revenue	<u>111,200</u>	<u>119,282</u>	1.95%	<u>111,950</u>	1.94%
	<b>TOTAL STATE</b>	145,200	203,782	2.55%	143,950	2.49%
357	<b>Local Government Grants (RAD)</b>	190,000	182,584	3.34%	191,000	3.31%
360	<b>Charges for Services</b>	200,185	115,731	3.51%	201,500	3.49%
	<b>Reimbursements</b>					
362	Public Safety	49,652	41,237	0.87%	51,390	0.89%
363	Public Works	60,201	47,646	1.06%	59,978	1.04%
	<b>TOTAL REIMBURSEMENTS</b>	109,853	88,883	1.93%	111,368	1.93%
364	<b>Sanitation</b>	647,050	556,740	11.36%	661,637	11.45%
367	<b>Recreation</b>					
	Pool	102,800	105,364	1.80%	108,000	1.87%
	Programs	14,700	12,603	0.26%	13,800	0.24%
	Tennis & Misc.	<u>8,540</u>	<u>27,046</u>	0.15%	<u>9,050</u>	0.16%
	<b>TOTAL RECREATION</b>	126,040	145,013	2.21%	130,850	2.27%
380	<b>Miscellaneous</b>	166,300	92,021	2.92%	168,500	2.92%
	<b>TOTAL REVENUES</b>	5,696,478	5,367,468	100.00%	5,776,255	100.00%

<b>Borough of Forest Hills</b>						
<b>2016 Budget Summary by Category</b>						
		2015	2015	% of Total Expenditures	2016	% of Total Expenditures
Acct.No.	Expenditures	Budget	Actual to 10/31/15	2015 Budget	Budget	2016 Budget
<b>Borough Administration</b>						
400	Legislative	21,118	15,429	0.37%	22,118	0.38%
401	Administration	700,621	601,550	12.30%	728,499	12.61%
403	Tax Collection	28,715	23,281	0.50%	28,715	0.50%
404	Legal Services	119,500	102,335	2.10%	119,500	2.07%
	<b>TOTAL ADMINISTRATION</b>	<b>869,954</b>	<b>742,595</b>	<b>15.27%</b>	<b>898,832</b>	<b>15.56%</b>
<b>Public Safety</b>						
410	Police	1,765,325	1,397,512	30.99%	1,680,623	29.10%
412	Ambulance	9,673	9,637	0.17%	9,798	0.17%
415	Neighborhood Crime Resistance	8,950	3,625	0.16%	8,950	0.15%
416	Auxiliary Police	5,000	1,500	0.09%	5,000	0.09%
419	School Crossing Guards	11,019	8,195	0.19%	10,769	0.19%
	<b>TOTAL PUBLIC SAFETY</b>	<b>1,799,967</b>	<b>1,420,470</b>	<b>31.60%</b>	<b>1,715,139</b>	<b>29.69%</b>
414	<b>Planning &amp; Zoning</b>	<b>44,717</b>	<b>53,388</b>	<b>0.78%</b>	<b>46,652</b>	<b>0.81%</b>
<b>Sewage/Sanitation</b>						
427	Refuse Collection	592,188	434,456	10.40%	606,096	10.49%
426	Recycling Collection	4,200	2,682	0.07%	4,700	0.08%
	<b>TOTAL SEWAGE/SANITATION</b>	<b>596,388</b>	<b>437,138</b>	<b>10.47%</b>	<b>610,796</b>	<b>10.57%</b>
<b>Public Works/Maintenance</b>						
406	Magistrate's Office Building	2,375	3,050	0%	400	0.01%
409	Building Maintenance	98,210	74,830	1.72%	99,348	1.72%
430	Public Works	615,351	498,365	10.80%	662,288	11.47%
431	Street Maintenance	90,200	67,244	1.58%	91,250	1.58%
436	Sewer Maintenance	80,413	69,623	1.41%	82,649	1.43%
	<b>TOTAL PUBLIC WORKS/MAINT.</b>	<b>886,549</b>	<b>713,111</b>	<b>15.56%</b>	<b>935,935</b>	<b>16.20%</b>
<b>Recreation</b>						
451	Programming	6,516	4,890	0.11%	7,516	0.13%
452	Swimming Pool	165,508	191,085	2.91%	177,320	3.07%
453	Tennis	7,873	5,125	0.14%	7,722	0.13%
454	Parks	111,144	94,750	1.95%	115,918	2.01%
459	Recreation Center (Westinghouse)	66,652	46,572	1.17%	72,333	1.25%
	<b>TOTAL RECREATION</b>	<b>357,694</b>	<b>342,421</b>	<b>6.28%</b>	<b>380,809</b>	<b>6.59%</b>
455	<b>Tree Service</b>	<b>102,054</b>	<b>57,326</b>	<b>1.79%</b>	<b>103,815</b>	<b>1.80%</b>
458	<b>Senior Citizen Center</b>	<b>12,975</b>	<b>9,356</b>	<b>0.23%</b>	<b>12,550</b>	<b>0.22%</b>
471-475	<b>Debt Service - Capital Projects</b>	<b>368,639</b>	<b>394,000</b>	<b>6.47%</b>	<b>486,195</b>	<b>8.42%</b>
492	<b>Reserve for Capital Funds</b>	<b>491,541</b>	<b>367,849</b>	<b>8.63%</b>	<b>425,405</b>	<b>7.36%</b>
480/490	<b>Miscellaneous</b>	<b>166,000</b>	<b>170,968</b>	<b>2.91%</b>	<b>160,127</b>	<b>2.77%</b>
	<b>TOTAL EXPENDITURES</b>	<b>5,696,478</b>	<b>4,708,622</b>	<b>100.00%</b>	<b>5,776,255</b>	<b>100.00%</b>

**VINE ALLEY VACATION PLAN**



**Portion of Vine Alley to be Vacated**

Act 287 General Assembly  
 CALL BEFORE YOU DIG  
 PENNSYLVANIA LAW REQUIRES  
 3 WORKING DAYS NOTICE FOR  
 CONSTRUCTION PHASE AND 10 WORKING  
 DAYS IN DESIGN STAGE—STOP CALL  
 Pattenland One Call System, Inc.  
 1-800-242-1778

Requires owner/contractor insure utility companies are notified  
 to verify exact locations of all utilities, right of way before  
 any excavation/dig on this site.

NOTICE TO ALL PURCHASERS:  
 There are certain existing easements created by this Plan which were acquired from a surface instrument  
 of the premises. The utility and any other easements shall remain as they appear in prior instruments of record,  
 physical location and recorded plan. Owners of lots in this Parcel/Plan take this subject to these easements.

DO NOT COPY THIS DOCUMENT ALL LEGAL INFORMATION CONTAINED HEREIN IS OWNED BY ALLSTATE MAPPING INC.

	DATE: 07/14/2015	<p><b>SURVEY OF PROPERTY</b>                  PREPARED FOR  <b>BOROUGH OF FOREST HILLS</b>                  SITUATE IN  <b>"ARDMORE PLAN, FIRST SECTION"</b>  <b>BOROUGH OF FOREST HILLS - ALLEGHENY CO.</b>                  PENNSYLVANIA</p>
	SCALE: 1" = 50'	
	DRAWN BY: RRD	APPROVED BY: <i>Robert DeGlan, PLS</i> ALLSTATE MAPPING INC. SURVEYORS • PLANNERS • CONSULTANTS PO BOX 422 • IRWIN, PA. (412) 829-2607 • (724) 863-8558 • FAX (724) 863-4939
	DWG. FILE: 15-0080	
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