

## AGENDA

Call to Order: Mr. Erbeldinger

Pledge of Allegiance: Mayor O'Malley

Roll Call:

Mr. Burleigh	present	Mr. Erbeldinger	present
Mr. Karas	present	Mayor O'Malley	present
Mr. Kiley	absent	Janet Sullivan, Tax Collector	present
Ms. Sowiski	present	Stephen Korbel, Solicitor	present
Mr. Tomasic	present	David Gilliland, Engineer	present
Ms. Wood	absent	Steven Morus, Manager	present

President's Report: Mr. Erbeldinger

Mr. Erbeldinger reminded everyone that the 16<sup>th</sup> of January is possibly our last community tree burning. We also received a letter from the volunteer fire department today like a fund raiser that is somewhat misleading. It claims that our recent changes, puts the operation of the fire department in danger. I would like to remind everyone that they have like \$400,000 in the bank and it took them at least a year to even submit the first invoices. That's why it took us for the first time 80 days to pay the first invoices. So I reject the idea that our fire department is in danger.

Mr. Erbeldinger noted an executive session was held on Dec. 9 to discuss personnel and litigation matters and that one would be held this evening on personnel.

Mayor's Report: Mayor O'Malley

Citizen of the Year: Tom Nunnally

The Mayor presented the award to Mr. Nunnally for 2014. Mr. Nunnally made several comments expressing his surprise and gratitude.

Tax Collector's Report: Ms. Sullivan

Ms. Sullivan presented a report on monthly and year to date collections

Chief of Police Report: Chief Williams

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Chief Williams presented a monthly report on police department activities.

Fire Chief's Report:

Chief Theilacker

No report

Woodland Hills EMS Report:

Chief Morse

No report

Solicitor's Report:

Mr. Korbel

Mr. Korbel had no report

Wilkesburg Penn Joint Water Authority Report:

Ms. Broz

Ms. Broz reported on authority activities including several line breaks. There will be no rate increase in the new year.

Public Comment – Agenda Items

*At this time, citizens may address council on any issue appearing on today's agenda. Only residents and taxpayers of the Borough of Forest Hills will be permitted to address council. Comments on non-agenda items will be taken at the end of tonight's meeting. Speakers will be permitted to speak for a maximum of 5 minutes. Groups of people will be required to designate a spokesperson to represent them before council who may speak for a maximum of 10 minutes. Citizens are asked to use the microphone at the speaker's stand, clearly state their name and address for the record and keep comments brief and to the point. Please spell the name for the record.*

Sally Bogie, 502 Berlin Road, speaking on behalf of the C.C. Mellor Library this evening as part of your budget discussions. I was here in November. We have a branch in Forest Hills in the lower level at the Senior Citizen Center. I am speaking on behalf of that branch and I am hoping that council will consider increasing the funding for the branch. It's my understanding that there is a proposed budget of \$9,000 allocated for the branch which is an increase from 2014, and thank you very much for that, but it is still under the level of 2013, 2012 and 2011. Some of which we do have our expenses can increase too. We do have a gap in funding from what Forest Hill gives to what the actual costs are. For our income, if its \$9,000 from the borough, we do receive \$1,500 in state aid. The library is a state aided library because we meet the standards that they require. We have applied for e-rate grants to give us discounts on our phone service. That substantially covers all our costs for phone service. The library does generate some money from fines, lost books and fund raisers-- about \$600. In 2015 it would be \$11,424 is what we anticipate as income. Our expenses, going forward are part of the requirements of being a state aided library as we are open 20 hours a week. We do have a professional, certified librarian who serves there and her salary is \$9.00 an hour

which is really under what it should be for her education level, so it's about \$10,000 a year for her salary and benefits. Phone costs are pretty small. One of the things we are required to do as a state aided library is to spend twice the amount as our Equalization Grant that we get from the state –and that comes to \$3,758, to be spent on library materials. These would be items going into the collection in Forest Hills or the electronic . These expenses total \$14,434 so that leaves a gap between income and expenses of just over \$3,000 which needs to be picked up elsewhere. So we are hoping that FH will consider adding some money to the budget for 2015 so our shortfall will not be as great. I've also put 2014 as a comparison. You will see salaries are higher. We've been challenged by Edgewood Council to go out into our communities and get more income for the library. I hope you will consider giving extra funds to the library this year.

Committee Reports:

**PUBLIC WORKS COMMITTEE**

Ms. Sowiski

**Motion:** Motion to hire Michael Smith as a new public works employee effective Jan. 2, 2015 pending successful completion of a background check and a physical exam.

Moved: Ms. Sowiski  
Second: Mr. Tomasic

Roll Call Vote: Mr. Burleigh yes  
Mr. Karas yes  
Ms. Sowiski yes  
Mr. Tomasic yes  
Mr. Erbedinger yes

**Motion:** Move to approve the bid of Insight Pipe Contracting in the amount of \$192,260 for sewer lining in various locations as directed by the engineer.

Moved: Ms. Sowiski  
Second: Mr. Tomasic

Note: Insight Pipe's bid was the only one received but has been reviewed by the engineer who believes it is reasonable and acceptable.

Roll Call Vote: Mr. Burleigh yes  
Mr. Karas yes  
Ms. Sowiski yes  
Mr. Tomasic yes  
Mr. Erbedinger yes

**Motion:** Move to approve the bid of Fleming-Walker Inc. in the amount of \$94,430 for sewer excavation and manhole work at various locations as directed by the engineer.

Moved: Ms. Sowiski  
Second: Mr. Burleigh

Note: We received the following bids, opened in public on Nov. 25, 2014:

Fleming – Walker	\$ 94,430
Border Patrol	\$132,560
Soli Construction	\$133,225
State Pipe	\$159,360
R&B Construction	\$163,025

Roll Call Vote:	Mr. Burleigh	yes
	Mr. Karas	yes
	Ms. Sowiski	yes
	Mr. Tomasic	yes
	Mr. Erbedinger	yes

*General Report:*

1. The borough engineer submitted the following report to the committee:

Public Works Committee

A. 2013-14 Sewer Work for the Consent Decree

The Trenchless and Conventional Excavation projects have been completed.

B. 2013 & 2014 Paving

Line painting and stop bars will be completed before Thanksgiving.

2. The committee reviewed the following update from 3 Rivers Wet Weather on sanitary/stormwater issues:

The Allegheny County Health Department (ACHD) has completed a review of the Feasibility Studies (FS) submitted by the 51 sanitary sewer municipalities in the ALCOSAN service area concluded that 50 municipalities submitted a FS that meets the minimum requirements of the Administrative Consent Orders. All of the sanitary sewer municipalities have an approved O&M plan which requires yearly update submissions to ACHD.

The Municipal Consent Orders expire on March 30, 2015. At the November 13, 2014 Wet Weather Working Group Meeting (3WG), attendees voiced their desire to make a unified request to the Allegheny County Health Department and the PA Department of Environmental Protection for an extension to the current orders. An extension would provide additional time for municipalities to work out details on initiatives currently underway, such as the regionalization of the trunk sewers. At the suggestion of those present at the 3WG meeting, 3RWW will draft an

optional letter of request for those municipalities in the ALCOSAN service area that wish to have an extension. It is anticipated that a draft of this optional letter will be available for review by municipalities early in 2015.

From the June Municipal Update meeting with EPA earlier this year, it is our understanding that the regulatory agencies are currently negotiating with ALCOSAN a modified Consent Decree that would address issues of regionalization, source reduction, flow targets, green infrastructure and water quality.

3. The foreman reported on work planned for December including the following tentative jobs (subject to change due to weather, emergencies, etc. and not including normal maintenance and Chalfant work):

- Sanitary Sewer Work (some overtime)
- Leaf collection
- Repair pole lights – Ardmore
- Remove leaves from all borough walkways
- Clean up leaves around various borough buildings and parks

**FINANCE COMMITTEE**

Mr. Karas

**Motion:** Move to approve payment of bills for the month of November in the following amounts:

General Fund Budget:	\$ 168,051.13
Corrective Action Budget:	\$ 112,008.11
Fire Protection fee	\$ 15,845.95
Capital Improvements	\$ 13,947.20
Road Improvement	\$ 41,846.89
Liquid Fuels	\$ 7,417.03
2013 Real Est. Tax Ref.	\$ 212.46
2014 Real Est. Tax Ref.	\$ 212.46

Moved: Mr. Karas  
Second: Mr. Tomasic

Roll Call Vote:	Mr. Burleigh	yes
	Mr. Karas	yes
	Ms. Sowiski	yes
	Mr. Tomasic	yes
	Mr. Erbedinger	yes

Detail of Non-General Fund Items:

Corrective Action Budget: Storm & Sanitary Sewer Repairs, Engineering



Note that the ordinance specifies that 1 mill of taxes is dedicated to the road program. Section 1 reads: That a tax be and the same is hereby levied on all real property within the Borough of Forest Hills subject to taxation for general Borough purposes for the 2015 fiscal year in the sum of 8.00 mills on each one thousand dollars (\$1,000) of assessed valuation, being \$8.00 for each \$1,000 of assessed valuation, with one (1) mill of said tax levy being dedicated to a permanent street and paving improvement fund.

**Motion:** Move to approve the final budget for 2015 as follows:

General Fund Budget:	\$5,696,478
Capital Improvements Plan Budget:	\$ 212,649
Road Improvement Fund Budget:	\$ 340,125
Corrective Action Budget:	\$1,908,613
Liquid Fuels Budget:	\$ 165,030
Fire Protection Services Fee	\$ 233,630

Moved: Mr. Karas  
Second: Mr. Tomasic

NOTE: Summary information on the final 2015 budget and fee and tax rates are attached to this agenda starting on page 11. The millage rate is estimated based on current information provided by Allegheny County on the current taxable assessed value for 2015.

Mr. Karas commented that this was no tax increase. This is also, speaking from finance chair prospective, that the borough manager deserves a fair amount of credit for putting this budget together. Mr. Tomasic agrees and that Mr. Morus did a fine job working with council to put this together. There was actually a decrease in millage. Mr. Korbelt said that every resident will receive a one-time tax credit based on the amount that was escrowed in the reassessment year and that amount will be determined after we receive a final year-end assessment number from Allegheny County. We will be calculating that in January. Depending on what is left out there, there may be a smaller credit that will zero out the account in 2016. Council is discussing that as an option as well. The overall millage that everybody in the borough pays in 2015 will be less than 8.0 mills and most likely the millage will be paid in 2016 will also be less if the millage stays at 8.0 will also be a little bit less because we will be zeroing out the escrow account in 2016. The reason being is there are still a few larger commercial parcels that have yet to be resolved through the assessment appeal process as well as a few residential properties. We are going to assess where that all stands in January and then council will make a determination and direct the manager and the taxing bodies accordingly. It will reflect on your tax bills so if you pay a tax bill directly you will see it in black and white when it's delivered and if you have an escrow through a mortgage it will be sent to your mortgage company.

Ms. Sowiski asks if we are considering passing the final budget, is there any room at any point to discuss the question of the library—as in getting potential additional funds for the library? Mr. Erbedinger responds that he thinks it is kind of late, but that we could always do something later down the road.

Roll Call Vote:	Mr. Burleigh	yes
	Mr. Karas	yes
	Ms. Sowiski	yes
	Mr. Tomasic	yes
	Mr. Erbedinger	yes

*General Report:*

1. The finance committee discussed the status of borough pension plans with Ameriserv Trust representatives.

Mr. Karas comments that although the budget is tight and we have a plan to follow, it is also flexible.

Mr. Korbelt comments that the budget can't be changed, but allocations can be made.

**BOROUGH PROPERTY**

Mr. Karas

*General Report:*

1. The Committee reviewed the following report from the borough engineer:

Borough Property

Tennis Courts

The small rust stains that appeared in the surface paint were repaired but were not done satisfactorily. We are still withholding payment until the repairs are done correctly, which will not take place until next spring.

2. Members discussed interest in a dog park expressed by a number of borough residents.
3. Mr. Karas reported that the Hosanna House Trail has been cleared and that we have received no complaints this year
4. Council continues to review optional uses for several pieces of borough property and the need for a new municipal building.

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**PUBLIC SAFETY**

Mr. Tomasic

**Motion:** Move to approve reimbursement to the fire department for bills submitted in the amount of \$2,400.65 as reviewed and approved by council with proceeds to come from the fire protection services fee budget.

Moved: Mr. Tomasic  
Second: Ms. Sowiski

Roll Call Vote: Mr. Burleigh        yes  
                         Mr. Karas                yes  
                         Ms. Sowiski                yes  
                         Mr. Tomasic                yes  
                         Mr. Erbedinger            yes

**Motion:** Move to approve resolution no. 1152 establishing the monthly pension contribution by police officers in accordance with the police pension plan ordinance of the Borough of Forest Hills.

Moved: Mr. Tomasic  
Second: Mr. Burleigh

NOTE: The resolution states the amount of Participant Contributions due shall be established at 5% in 2015.

Roll Call Vote: Mr. Burleigh        yes  
                         Mr. Karas                yes  
                         Ms. Sowiski                yes  
                         Mr. Tomasic                yes  
                         Mr. Erbedinger            yes

**Motion:** Move to approve purchase of a new 2015 Dodge Charger police vehicle at a cost of \$34,158 with the current 2007 Dodge Charger removed from the fleet as a trade in.

Moved: Mr. Tomasic  
Second: Mr. Burleigh

Mr. Erbedinger has a question—how are we going to pay? The chief responds that we will have the same program we had before--a three year lease. We have been able to get a lower rate, and we have a better relationship now with PNC for example but we don't know yet what we will get on the trade-in.

Mr. Karas asks if the decision on the lease is coming up quickly as there are indications that rates will be going up shortly. The chief responds that we are trying to keep it around 3%. Mr. Tomasic comments that he is shopping

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for the best rate. Also, that it is built into the budget, and it is required by ordinance that it is either sold outright or traded in on another vehicle.

Roll Call Vote: Mr. Burleigh            yes  
                         Mr. Karas                            yes  
                         Ms. Sowiski                            yes  
                         Mr. Tomasic                            yes  
                         Mr. Erbedinger                        yes

*General Report:*

1. The committee continues to review the use of body cameras and their feasibility for use in the Forest Hills Police Department.

Mr. Tomasic comments that he and the mayor have been discussing this issue for over a year. He personally feels it would be a plus to the officers and the residents and to the borough itself in terms of dealing with situations involving the Forest Hills Police Department.

2. The committee agreed to send a letter to the Forest Hills Police Association requesting a donation to the hay ride fund from the proceeds of the sale of 2 hay wagons at a cost of \$4,000. The request for a donation of 5% of the proceeds is made because some borough labor, tools, material and facilities were used in constructing and storing the 2 wagons sold.

**OPERATIONS & POLICY**

Mr. Karas

**Motion:** Move to approve the minutes from the November 19, 2014 council meeting.

Moved: Mr. Karas  
Second: Mr. Burleigh

***Voice Vote – all in favor***

**Motion:** Move to approve the calendar attached to this agenda specifying council committee and business meeting dates for 2015 and authorizing the manager to advertise this schedule as well as the schedule of other boards and commissions as required.

Moved: Mr. Karas  
Second: Mr. Tomasic

Roll Call Vote: Mr. Burleigh            yes

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Mr. Karas	yes
Ms. Sowiski	yes
Mr. Tomasic	yes
Mr. Erbedinger	yes

*General Report:*

1. The committee continues to review draft policies on social media and has asked the solicitor to review and comment.

Mr. Karas comments that he met with the Environmental Advisory Committee they are working on getting a volunteer here to do some mapping on green sewer projects and update us as that progresses, and that would be partially grant funded.

2. The solicitor noted he is reviewing the status of food trucks under the borough's code of ordinances.
3. The borough continues to seek volunteers for the 2019 Centennial Committee. A separate committee is important for planning, organization and fund raising purposes. Please contact the office if interested.
4. The borough continues to seek volunteers to serve on various boards and committees and asks interested residents to contact the manager at the borough office for further information.

**PLANNING & ZONING**

Mr. Burleigh

*General Report:*

1. Members reviewed code enforcement activities with the borough manager and solicitor.
2. The solicitor and building inspector continue to review the status of the former EPI Building site at Ardmore and Braddock and the borough is taking action as allowed to move toward having the owner demolish the building as he promised.

Mr. Burleigh comments on the status of the EPI Building, and how it is an eyesore and annoyance to residents who live in the area.

Old Business:

None

New Business:

None

Public Comment – Other Items

*At this time citizens may address council on any issue. Only residents and taxpayers of the Borough of Forest Hills will be permitted to address council. Speakers will be permitted to speak for a maximum of 5 minutes. Groups of people will be required to designate a spokesperson to represent them before council who may speak for a maximum of 10 minutes. Citizens are asked to use the microphone at the speaker's stand, clearly state their name and address for the record and keep comments brief and to the point. Please spell the name for the record.*

Ken Mroczkowski, 528 Windsor Ave. On November 11<sup>th</sup> we, the borough police department, the fire department and the EMS services helped the scouts of troop 90 conduct a flag retirement ceremony near the Westinghouse Recreation center. It was very well attended and I want to thank all the participants and their involvement and everyone there was really moved with the readings that were given. He thanks everyone for their help.

Bill Tomasic addressed council as a resident with the following comments. There have been some incidents over the past couple years that I would like to address. I have been on the council since April 27, 2006. I've been elected three times—in 2007, 2009 and 2013. Back in March of 2013 I was made aware of a plan with Braddock Hills to provide them with fire service, free of any fee to their residents, unlike those of us in Forest Hills which I have adamantly opposed. This has put me at odds with the leadership of the VFD—Ricky Colella and Dianne Colella from Swissvale, Bobby Hinkle from Braddock Hills and to note—his father is the council president of Braddock Hills to whom a proposal was made and then there is Larry Heller who is both a VFD officer, or former officer, and a police officer in Forest Hills. I believe this has made me a target—certain people have attempted to discredit me and intimidate me. I am going to present a series of events in order to show how this has taken place.

The first event—April 3, 2013—Larry Heller, then VP of the fire department filed a Right To Know request for a delinquent list in full of the names of the residents in the borough. They were asked repeatedly why—what is the reason? They persisted paying several thousand dollars—repeat 1,000's of dollars of legal fees—but were denied and—the rumor (and Mr. Karas can verify this)—was that the borough was paying my legal expenses. I was told that they thought that a council person was on the list—I can safely assume that the person in question was me—and I am sure that there are other witnesses out there to verify this as well.

Second event—July of 2013—Larry Heller started a rumor, and it was spread by members of the department, that I and Pat Lanigan had plotted to impede the efforts of the VFD to make money. This was exposed as being untrue—but not only was there an effort to attack my credibility but a well-respected resident of the community, who just so happens to be a childhood friend of mine was attacked for no good reason. And after being brought to light there was only one person who apologized—Fire Chief, Jim

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Theilacker. Not one of the rest of those firefighters who spread that rumor had the decency to apologize to either me or Pat Lanigan.

Third---on March 26, 2014 at a council meeting both Eric Grey and Faith Katchmar showed pictures related to my truck parked at the pool in a "do not park in turnaround" area—Mr. Grey stated the date and time of the picture being taken and thank you for that—I was indeed at that location—I was meeting with our Public Works foreman about the new tennis courts being installed – the pool was closed for the winter and we were the only people present. I parked in that location and rode down to the tennis court area with Jim. As we were there, a police car pulled into the lot and then drove by and around a second time—not a word was said to me—I was not told to move my vehicle, I was not issued a ticket, nothing at all occurred—that officer was Larry Heller—I believe he took a picture and somehow a picture ended up on at least two phones with two different people. It is my opinion that Larry Heller a police officer transferred the picture in some way to both Eric, a VFD member and Ms. Katchmar, a vocal political opponent of mine. I would also note that several years ago when Ms. Katchmar was on council she was a proponent of making Heller the police chief.

Fourth—last but not least—on February 8, 2014, I was out shopping and drove into the Rite Aid parking lot. A police car was parked in the lot—which is not out of the ordinary. I exited my truck and went into the store for about 10 minutes or so. I left the store with my purchase, drove past the police car, exited onto Yost and drove to the municipal building. I noticed that I was being followed by officer Heller. However, I found out later that Heller had begun taping me with Dash cam—or at least my truck for almost the entire episode –and I have the tape—it is clear to me in both instances that Larry Heller while working as a police officer for the borough is tracking me, when both of these incidents occurred he was acting as an employee—on borough time using borough equipment. To me this is outrageous.

All of these incidents show a clear pattern and an attempt to undermine my credibility and intimidate me.

Let me conclude—when I was sworn in I took an oath to serve the residents of this borough and not any special interests. I do not care what these people do—they can take pictures—they can make tapes—they can attack my reputation, misinform people. People are free to say whatever they want and have their opinions but this behavior to me is shameful. I will not be intimidated, it will not stop me from doing what I think is best for the residents of this borough, and fulfilling my oath of office. And not kowtow to any special interests in this borough. That ends my statement. Thank you very much.

Anthony Rickard, 410 Marion Ave –I am 21 years old attend Point Park University and had an internship with the Forest Hills Police with Officer Petri. I have worked in the borough for a few years now, I've been a Woodland Hills football coach for the past four years and I work at the Braddock Hills Beer Distributor. One of the best things I've done is I am a fireman. We need to figure out a resolution to get back where we were before October of 2013, where the fire department and the council didn't have the best relationship but it was better than this. I like this borough. And I like living here.

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Markus Erbedinger noted there is an open invitation to two members of the fire department to meet with two members of our council.

Adjourn: Motion to adjourn or adjourn by acclamation

Moved: Mr. Tomasic  
Second: Mr. Karas

***Voice Vote – all in favor***

- Next Scheduled Council Meeting: January 21, 2015 beginning at 7 PM.
- Next Scheduled Committee Meetings (order to be determined): Tuesday, Jan. 6, 2015 – Borough Property, Operations & Policy, Public Safety, Public Works.  
Tuesday, Jan. 13, 2015 – Finance, Planning & Zoning, Committee of the Whole.  
Council may choose to meet as a whole on these dates and conduct business if necessary. Meetings begin at 7 PM.

**2015 General Fund Budget Summary**

Fee	2014	2015
Sewer Fee (per thousand gallons)	\$ 4.75	<b>\$4.75</b>
Trash/Recycling (per unit)	\$200.00	<b>\$211.00*</b>
Millage rate	8.00	<b>8.00**</b>
Fire Protection Services Fee	\$45/22.50/90***	<b>\$45/22.50/90***</b>
<p><i>Notes:</i></p> <p>* Seniors qualifying under the borough's ordinance (Act 77) for a property tax reduction will also qualify for a reduced trash fee pending council approval.</p> <p>** Millage rate subject to change pending receipt of the borough's final 2015 total assessed value as determined by Allegheny County.</p> <p>*** Homeowner/Rental Unit/Business per year- pending approval of 2015 fee resolution.</p>		

**2015 General Fund Budget**

2014	2015	% Change
\$6,106,199	<b>\$5,696,478</b>	6.71% decrease

**2015 Capital Improvements Plan**

2015 Projects \$212,649

**2015 Road Improvement Budget** (revenues & expenditures)

Road Improvements \$340,125

**2015 Corrective Action Budget**

Projects (revenues & expenditures) \$1,908,613

**2015 Liquid Fuels Budget**

Projects (revenues & expenditures) \$165,030

**2015 Fire Protection Services Fee Budget**

Revenues & Expenditures \$233,630

(General Fund Summary - Note: any differences in totals due to rounding)

<b>Borough of Forest Hills</b>						
<b>2015 Budget Summary by Category</b>						
Acc't No.	Revenues	2014 Budget	2014 Actual to date	% of Total Revenues 2014 Budget	2015 Budget	% of Total Revenues 2015 Budget
	<b>Taxes</b>					
301	Real Property	2,674,528	2,958,877	43.80%	2,812,000	49.36%
310	Act 511	976,000	1,055,202	15.98%	1,010,000	17.73%
	<b>TOTAL TAXES</b>	3,650,528	4,014,079	59.78%	3,822,000	67.09%
320	<b>Licenses &amp; Permits</b>	41,200	29,380	0.67%	34,350	0.60%
321	<b>Cable TV Franchise</b>	132,000	152,765	2.16%	136,000	2.39%
330	<b>Fees &amp; Fines</b>	65,800	49,321	1.08%	54,000	0.95%
340	<b>Interest, Rents &amp; Royalties</b>	81,150	83,452	1.33%	65,500	1.15%
	<b>State</b>					
354	Grants	38,700	49,537	0.63%	34,000	0.60%
355	Shared Revenue	112,200	113,707	1.84%	111,200	1.95%
	<b>TOTAL STATE</b>	150,900	163,244	2.47%	145,200	2.55%
357	<b>Local Government Grants (RAD)</b>	185,500	203,953	3.04%	190,000	3.34%
360	<b>Charges for Services</b>	216,500	180,246	3.55%	200,185	3.51%
	<b>Reimbursements</b>					
362	Public Safety	47,973	48,256	0.79%	49,652	0.87%
363	Public Works	58,340	56,108	0.96%	60,201	1.06%
	<b>TOTAL REIMBURSEMENTS</b>	106,313	104,365	1.74%	109,853	1.93%
364	<b>Sanitation</b>	604,508	582,874	9.90%	647,050	11.36%
367	<b>Recreation</b>					
	Pool	109,500	97,433	1.79%	102,800	1.80%
	Programs	14,600	13,348	0.24%	14,700	0.26%
	Tennis & Misc.	8,000	6,813	0.13%	8,540	0.15%
	<b>TOTAL RECREATION</b>	132,100	117,594	2.16%	126,040	2.21%
380	<b>Miscellaneous</b>	739,700	698,365	12.11%	166,300	2.92%
	<b>TOTAL REVENUES</b>	6,106,199	6,379,637	100.00%	5,696,478	100.00%

<b>Borough of Forest Hills</b>						
<b>2015 Budget Summary by Category</b>						
		2014	2014	% of Total Expenditures	2015	% of Total Expenditures
Acct No.	Expenditures	Budget	Actual to date	2014 Budget	Budget	2015 Budget
<b>Borough Administration</b>						
400	Legislative	21,518	18,138	0.35%	21,118	0.37%
401	Administration	679,038	627,076	11.12%	700,621	12.30%
403	Tax Collection	28,215	26,622	0.46%	28,715	0.50%
404	Legal Services	118,000	147,622	1.93%	119,500	2.10%
	<b>TOTAL ADMINISTRATION</b>	846,771	819,458	13.87%	869,954	15.27%
<b>Public Safety</b>						
410	Police	1,762,034	1,507,873	28.86%	1,765,325	30.99%
411	Fire	0	0	0.00%	0	0.00%
412	Ambulance	9,648	9,800	0.16%	9,673	0.17%
415	Neighborhood Crime Resistance	8,650	4,442	0.14%	8,950	0.16%
416	Auxiliary Police	5,000	2,185	0.08%	5,000	0.09%
419	School Crossing Guards	23,818	15,831	0.39%	11,019	0.19%
	<b>TOTAL PUBLIC SAFETY</b>	1,809,150	1,540,131	29.63%	1,799,967	31.60%
414	<b>Planning &amp; Zoning</b>	42,894	71,842	0.70%	44,717	0.78%
<b>Sewage/Sanitation</b>						
427	Refuse Collection	559,248	499,680	9.16%	592,188	10.40%
426	Recycling Collection	4,124	3,903	0.07%	4,200	0.07%
	<b>TOTAL SEWAGE/SANITATION</b>	563,372	503,584	9.23%	596,388	10.47%
<b>Public Works/Maintenance</b>						
406	Magistrate's Office Building	6,005	5,524	0%	2,375	0.04%
409	Building Maintenance	101,566	86,484	1.66%	98,210	1.72%
430	Public Works	614,768	663,721	10.07%	615,351	10.80%
431	Street Maintenance	91,500	86,155	1.50%	90,200	1.58%
436	Sewer Maintenance	81,430	76,403	1.33%	80,413	1.41%
	<b>TOTAL PUBLIC WORKS/MAINT.</b>	895,269	918,287	14.66%	886,549	15.56%
<b>Recreation</b>						
451	Programming	6,488	6,260	0.11%	6,516	0.11%
452	Swimming Pool	154,055	169,677	2.52%	165,508	2.91%
453	Tennis	7,595	5,809	0.12%	7,873	0.14%
454	Parks	106,947	96,494	1.75%	111,144	1.95%
459	Recreation Center (Westinghouse)	65,683	64,347	1.08%	66,652	1.17%
	<b>TOTAL RECREATION</b>	340,768	342,588	5.58%	357,694	6.28%
455	<b>Tree Service</b>	89,173	87,224	1.46%	102,054	1.79%
458	<b>Senior Citizen Center</b>	9,270	12,775	0.15%	12,975	0.23%
471-475	<b>Debt Service - Capital Projects</b>	979,319	930,691	16.04%	368,639	6.47%
492	<b>Reserve for Capital Funds</b>	351,000	447,655	5.75%	466,541	8.19%
480/490	<b>Miscellaneous</b>	179,214	25,104	2.93%	191,000	3.35%
	<b>TOTAL EXPENDITURES</b>	6,106,199	5,699,338	100.00%	5,696,478	100.00%

# 2015

## BOROUGH OF FOREST HILLS MEETING DATES

COUNCIL DATES: ■ = Committee meetings ○ = Business Meeting

JANUARY						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

MARCH						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

APRIL						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JUNE						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

JULY						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

AUGUST						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		