
MINUTES

Call to Order:

Mr. Tomasic

Pledge of Allegiance:

Mayor O'Malley

Mr. Belmonte	Present	Mr. Porco	Absent
Mr. Burleigh	Present	Mayor O'Malley	Absent
Mr. Erbeldinger	Absent	Janet Sullivan, Tax Collector	Absent
Mr. Karas	Present	Blaine Lucas, Solicitor	Present
Mr. Tomasic	Present	Paul Gaus, Engineer	Present
Ms. Wood	Present	Steven Morus, Manager	Present

Mr. Karas presented a proclamation honoring Boy Scout Troop 90 as "Citizen of the Year" for the Borough of Forest Hills.

President's Report:

Mr. Tomasic

Mr. Tomasic announced that an executive session was held on Dec. 7 to discuss contract negotiations.

Mayor's Report:

Mayor O'Malley

No report.

Tax Collector's Report:

Ms. Sullivan

No report.

Chief of Police Report:

Chief Williams

Chief Williams presented a monthly report of activities.

Fire Chief's Report:

Chief Theilacker

No report.

Woodland Hills EMS Report:

Adam Knight

No report.

Solicitor's Report:

Blaine Lucas

Mr. Lucas had no report.

Wilkesburg Penn Joint Water Authority Report: Ms. Broz

Ms. Broz reported on authority activities during the past month. She noted that there is no rate increase for 2011.

Public Comment – Agenda Items

At this time, citizens may address council on any issue appearing on today's agenda. Comments on non-agenda items will be taken at the end of tonight's meeting. Citizens are asked to use the microphone at the speaker's stand, clearly state their name and address for the record and keep comments brief and to the point (5 minutes or less). It would be helpful to spell the last name for the record.

No comments.

Committee Reports:

PUBLIC WORKS COMMITTEE

Mr. Belmonte

Motion: Move to approve the bid of Roto Rooter in the amount of \$275,865 for the 2011 sewer point repair contract to address the specific projects outlined in the engineer's letter to council of Dec. 13, 2010.

Note: Bids were received and opened as follows:

Bidder	Amount	Bid Bond?
Thomas Contracting	\$315,450	Yes
Soli Construction Co.	\$465,470	Yes
Creative Enterprises	\$299,400	Yes
Fleming Walker Inc.	\$346,346	Yes
Roto Rooter	\$275,865	Yes
Niando Construction Inc.	\$485,723	Yes
Independent Enterprises Inc.	\$445,525	Yes

Moved: Mr. Belmonte
Second: Ms. Wood

Roll Call Vote: Mr. Belmonte Yes
Mr. Burleigh Yes
Mr. Karas Yes
Ms. Wood Yes
Mr. Tomasic Yes

Motion: Move to appoint Glenn Engineering as the borough engineer as of January 1, 2011 with the condition that a necessary transition period between Glenn and Gateway Engineers involving sewer work is established.

Mr. Belmont commented that Gateway has done a good job over the years and he doesn't think this is a reflection of their quality of work, as far as he sees it.

Moved: Mr. Belmonte
Second: Mr. Karas

Roll Call Vote:	Mr. Belmonte	Yes
	Mr. Burleigh	Yes
	Mr. Karas	Yes
	Ms. Wood	Yes
	Mr. Tomasic	Yes

General Report:

1. Members of the committee reviewed a letter sent from the county health department re: the sewer Operations & Maintenance plan draft indicating that the department has approved the draft with several key points emphasized. These points were discussed at the meeting and at the November business meeting.
2. The committee was asked to consider potential projects that may be submitted under the Community Infrastructure and Tourism Fund grant program that would require a 50% match on the part of the borough. Grants may be submitted in November and April. They will review the guidelines and continue the discussion at the January meeting.
3. The manager followed previous reports and updated council on the requirements for installing larger street name signs in the borough. This must be considered for the 2012 budget if not sooner.
4. Members discussed a bill received from Glenn Engineering representing engineering costs for the West Street paving project.
5. The committee discussed the old Watt Lane walkway/right of way which was never opened by the borough and therefore is no longer considered a borough right of way.
6. Work on the Filmore sidewalk repair has been delayed until Spring.

FINANCE COMMITTEE

Mr. Belmonte

Motion: Move to approve payment of bills for the month of November in the following amounts:

General Fund Budget:	\$161,089.43
Capital Improvements Plan:	\$ 3,426.80
Corrective Action Budget:	\$ 11,638.78
Liquid Fuels:	\$ 2,392.27
Road Improvement:	\$249,556.85
2007 Bond Issue:	\$ 3,220.90

Moved: Mr. Belmonte
Second: Mr. Burleigh

Roll Call Vote:	Mr. Belmonte	Yes
	Mr. Burleigh	Yes
	Mr. Karas	Yes
	Ms. Wood	Yes
	Mr. Tomasic	Yes

Detail of Non-General Fund Items:

Capital Improvements Plan:	GIS update, tools, pool bulletin board
Corrective Action Budget:	Sanitary sewer consent decree work
Liquid Fuels:	Traffic signals, hot patch
Road Improvement:	Paving contractor, curb supplies
2007 Bond Issue	Bright Park and Ave. L Park work

Motion: Move to approve Ordinance No. 1007 fixing the tax rate for the year 2011 and appropriating specific sums estimated to be required for the specific purposes of the municipal government.

Moved: Mr. Belmonte
Second: Mr. Burleigh

Mr. Tomasic noted that the millage rate is still at 8.35, and that we have not raised it for a couple of years now. He stated the last time it was raised was the 1 mill increase that was dedicated to road work only. In essence, we haven't had a tax increase in the general fund for 4 years now.

Mr. Belmont noted that this year is tougher than the previous year to balance the budget, as was the year before that. He anticipates it will be extremely difficult next year to try to keep from raising the millage.

Note: Key sections of the ordinance include:

SECTION 1: That a tax be and the same is hereby levied on all real property within the Borough of Forest Hills subject to taxation for general Borough purposes for the 2011 fiscal year in the sum of 8.35 mills on each one thousand dollars (\$1,000) of assessed valuation, being \$8.35 for each \$1,000 of assessed valuation, with one mill of said tax levy being dedicated to a permanent street and paving improvement fund.

SECTION 2: This Ordinance is predicated upon the inapplicability of the Antiwindfall Statute, 16 P.S. §4980.2, in 2011. If, for some reason, the Antiwindfall Statute becomes applicable in 2011, then the property tax levy established in this Ordinance shall be adjusted accordingly.

Roll Call Vote: Mr. Belmonte Yes
 Mr. Burleigh Yes
 Mr. Karas Yes
 Ms. Wood Yes
 Mr. Tomasic Yes

Motion: Move to approve the final budget for 2011 as follows:

General Fund Budget:	\$5,872,025
Capital Improvements Plan Budget:	\$ 196,167
Road Improvement Fund Budget:	\$ 335,350
Corrective Action Budget:	\$1,486,824
Liquid Fuels Budget:	\$ 200,000

Moved: Mr. Belmonte
Second: Mr. Burleigh

Note: Summary information on the final 2011 budget and fee and tax rates are attached to this agenda beginning on Page 12.

Roll Call Vote: Mr. Belmonte Yes
 Mr. Burleigh Yes
 Mr. Karas Yes
 Ms. Wood Yes
 Mr. Tomasic Yes

Motion: Move to adopt Resolution No. 1104 approving a tax anticipation note from First Commonwealth Bank in the amount of \$500,000 for 2011 at an interest rate of 2.5%.

Mr. Lucas explained what a tax anticipation note is. It's a note that provides for the borough to borrow sums early in the year before tax revenues start rolling in, primarily from real estate and wage taxes.

Moved: Mr. Belmonte
Second: Ms. Wood

Roll Call Vote: Mr. Belmonte Yes
Mr. Burleigh Yes
Mr. Karas Yes
Ms. Wood Yes
Mr. Tomasic Yes

Motion: Move to adopt Resolution No. 1105 establishing and updating fees for various borough services and permits approved in the 2011 budget.

Moved: Mr. Belmonte
Second: Mr. Karas

Note: This resolution includes an increase in the trash fee as indicated on Page 12 of this agenda, as well as increases in recreation related fees (e.g., swimming pool admission, tennis fees, facility rentals) and other fees.

Resolution Title Reads as Follows:

A RESOLUTION OF THE BOROUGH OF FOREST HILLS, ALLEGHENY COUNTY, PENNSYLVANIA, ESTABLISHING A GENERAL FEE SCHEDULE AND REPEALING ALL RESOLUTIONS INCONSISTENT THEREWITH.

Roll Call Vote: Mr. Belmonte Yes
Mr. Burleigh Yes
Mr. Karas Yes
Ms. Wood Yes
Mr. Tomasic Yes

General Report:

1. The committee invites representatives from the Forest Hills Volunteer Fire Department to its January meeting to further discuss fundraising and the municipal services fee.

BOROUGH PROPERTY

Mr. Karas

Motion: Move to award the contract for elevator repair work to the lowest responsible bidder pending a review of the bid and work to be done by the engineer and the solicitor with funds to come from the 2007 bond issue.

Mr. Karas stated that the reason he held off on the first motion is that he wasn't exactly sure what we're doing regarding the elevator bids.

Mr. Lucas stated that bids were received from Eastern Elevator and Otis Elevator for repair of one jack or both jacks. In the last day or two, the Borough received notice from the attorney for Eastern Elevator. It stated that due to a contract executed in 1998, the Borough has an obligation to allow Eastern to offer and take the contract at the lower number, even though they didn't have the lowest bid. We have serious questions as to the legality of the original contract, because we're not familiar with the circumstances under which it negotiated. We have up to 90 days to award the bid from the date in which it was submitted. His recommendation under the circumstances is that council not take any action on this quite yet.

Mr. Karas wanted to know if Mr. Morus had a third set of eyes to take a look at the elevator other than the two bidders and the installers.

Mr. Morus stated that we only received 2 bids and that he wasn't sure who else could look at it. He stated we could ask for a contractor to come in and look at it.

Mr. Tomasic wanted to know if we can have other people come in to look at the elevator once bids have been received.

Mr. Lucas said, the legal issue aside, you can reject all bids and bid it again if we wanted to.

MOTION IS WITHHELD

Moved:
Second:

Bids received as follows:

Bidder	Amount – one jack/both jacks
Eastern Elevator	\$16,000 / 21,500
Otis Elevator Co.	\$ no bid/ 18,039.95

Roll Call Vote: Mr. Belmonte
Mr. Burleigh
Mr. Karas
Ms. Wood
Mr. Tomasic

Motion: Move to authorize spending \$1,500 in direct funds and \$500 in matching funds both from the 2007 bond issue to match direct or in-kind contributions to assist the Garden Club in constructing a butterfly garden to expand the hillside entrance at the main park entrance.

Note: These funds were approved for prior use at Ave L and Bright, but were not needed.

Moved: Mr. Karas
Second: Mr. Burleigh

Roll Call Vote:	Mr. Belmonte	Yes
	Mr. Burleigh	Yes
	Mr. Kara	Yes
	Ms. Wood	Yes
	Mr. Tomasic	Yes

General Report:

1. Members reviewed a proposal for construction of one or more cell towers on borough property and asked the manager to seek further information prior to consideration.
2. The committee continues to review options for energy efficient lighting at the borough building and senior center. The committee also reviewed the report from the County contractor on improving energy efficiency in the borough building.
3. Members reviewed a letter from the borough's insurance carrier re: possible safety improvements to equipment at various locations including the borough parks.
4. Committee members asked Paul Gaus to get a written estimate for improvements to the wall at the main park.
5. Local scouts intend to improve the horseshoe pits at the main park in the Spring and to install small bat houses at wooded areas at Koch Park to control mosquitoes and insects in the vicinity.

PUBLIC SAFETY

Mr. Karas

Motion: Motion to approve Ordinance No. 1008 regarding traffic control changes as follows: placing a stop sign at Avenue F southbound at the intersection with Avenue D, installing signs on Dinell Drive indicating no parking from 2 AM to 6 AM and establishing 15 MPH as the maximum speed limit on Cherry Valley Road.

Moved: Mr. Karas
Second: Mr. Burleigh

Ordinance title reads as follows:

AN ORDINANCE OF THE BOROUGH OF FOREST HILLS, COUNTY OF ALLEGHENY, COMMONWEALTH OF PENNSYLVANIA, AMENDING CHAPTER 15 OF THE FOREST HILLS BOROUGH CODE OF ORDINANCES, MOTOR VEHICLES AND TRAFFIC, TO REDUCE THE SPEED LIMIT ON CHERRY VALLEY ROAD BETWEEN SHERWOOD ROAD AND WOODSIDE ROAD TO FIFTEEN (15) MILES PER HOUR TO ESTABLISH A STOP INTERSECTION ON AVENUE F AT THE INTERSECTION OF AVENUE D AND TO ESTABLISH NO PARKING RESTRICTIONS ON DINELL DRIVE.

Roll Call Vote:	Mr. Belmonte	Yes
	Mr. Burleigh	Yes
	Mr. Karas	Yes
	Ms. Wood	Yes
	Mr. Tomasic	Yes

General Report:

1. The committee continues to review suggestions for the post of Emergency Management Coordinator.
2. Members met with a representative from the borough's actuarial firm, Mockenhaupt, concerning the status of the police and non uniform pension plans.
3. Committee members discussed the borough's police car fleet.

OPERATIONS & POLICY

Ms. Wood

Motion: Move to approve the minutes from the November 17, 2010 council meeting.

Moved:	Ms. Wood
Second:	Mr. Belmonte

Voice Vote – all in favor

Motion: Move to approve the calendar attached to this agenda specifying council committee and business meeting dates for 2011 and authorizing the manager to advertise this schedule, as well as the schedule of other boards and commissions as required.

Moved:	Ms. Wood
Second:	Mr. Burleigh

Note: Traditional council committee and/or business meeting dates are changed in this calendar for the following months: August and November (see last page of agenda).

Voice Vote – all in favor

Motion: Move to approve the bid of Krusper-Taylor Tree Service for tree removal in the amount of \$9,500 as reviewed and recommended by the Borough's Tree & Shrub Committee.

Moved: Ms. Wood
Second: Mr. Karas

Bids were received by the Tree and Shrub Committee and opened on November 10, 2010 as follows:

Carl's Tree Service	\$ 9,950
Emery Tree Service	\$11,773
Ray's Tree Service	\$10,350
Krusper-Taylor	\$ 9,500

Roll Call Vote:	Mr. Belmonte	Yes
	Mr. Burleigh	Yes
	Mr. Karas	Yes
	Ms. Wood	Yes
	Mr. Tomasic	Yes

General Report:

1. Reminder to all re: holiday trash pickup for the remainder of the year:

For Christmas & New Years: There will be no delay as both are on a weekend. The week that follows has regular pick up. The week following Christmas and New Years will be a regular Monday through Thursday pick up. The office is closed on the Monday after both holidays (Dec. 27 and Jan. 3) because they fall on a weekend but that does NOT change trash collection.

2. The committee continues to consider an ordinance that would regulate the use of PODS and dumpsters on private property. The solicitor reported on regulations for PODS and dumpsters on borough streets.
3. The committee continues to discuss potential service regionalization opportunities with Wilkins Township and discussed an Edgewood proposal as well.

4. Council members are asked to email the manager re: their availability for a strategic planning meeting on a Saturday in January.
5. Council wishes to begin planning for the 2019 borough centennial and will include a notice in the Tree City Times for volunteers to chair and serve on a committee that will assist in planning events and raising funds.
6. The borough continues to seek applicants for vacancies on various boards and committees and encourages residents to volunteer. Information can be found on the borough website (www.foresthillspa.org) or by contacting the borough manager.

PLANNING & ZONING

Mr. Burleigh

General Report:

1. Code Officer Ron Willard presented a monthly report to the committee.
2. The borough manager continues to seek applicants to serve as alternate members of the Borough's Zoning Hearing Board for terms to be determined and with council seeking to appoint 1 to 3 alternate members. Contact the borough office for more information.
3. The committee discussed a request from Wilkins Township to consider a joint code enforcement operation and has referred the request to the Committee of the Whole for further consideration.
4. Members endorsed the suggestion of the solicitor who requests that the Planning Commission begin a review of the zoning ordinance to consider and suggest updates to rectify several inconsistencies. The committee will continue to review other possible changes and other directives to the planning commission at the January meeting.

Old Business:

None

New Business:

Mr. Belmont stated that at the January Ops & Policy Meeting he would like to discuss maybe incorporating a COG report in the future to keep everybody in the loop.

Mr. Belmont asked Chief Williams if it would help to have a police car on Ardmore on the business district during rush hour for maybe 20-30 minutes to slow down traffic.

Chief Williams stated they would probably slow down if it was a marked police car.

Mr. Belmont stated that it's probably the same commuters every day that are going through there. He asked if there's an opportunity that they would learn to slow down after going through there for a period of time of seeing one of our cars.

Chief Williams stated that we can try, but there's no guarantee of anything and that in the morning when everyone is in a hurry to get to work and already running late they're going to tend to go a little faster. Are you saying that there are complaints down there?

Mr. Belmont noted that when he goes to get into his car he sees how fast cars are going, and asked if it needed to be discussed further by the committee.

Chief Williams said he'll just implement it.

Mr. Belmont also commented on the Edgewood police study and other issues. He felt that we should act on this in January because the longer we wait the greater the chance there is of losing money at the county level.

Public Comment – Other Items

At this time citizens may address council on any issue. Citizens are asked to use the microphone at the speaker's stand, clearly state their name and address for the record and keep comments brief and to the point (5 minutes or less). It would be helpful to spell the last name for the record.

Tom Meshanko, 348 Barclay – He talked to Mr. Willard about 3 or 4 months ago about several homes on Marion Avenue that are in violation. He said they're an eyesore. He indicated that Mr. Willard notified council and wanted to know what's going on with them. He said for non-residents coming up or going down Marion, it's very much an eyesore - this is Forest Hills.

Mr. Tomasic asked for clarification from Mr. Meshanko.

Mr. Meshanko stated the appearance of the properties, the grass exceeding the height limit, and the overgrowth of brush onto the sidewalks is the issue.

Ms. Wood stated that we get a report every month from Mr. Willard, and that she doesn't have her list with her.

Mr. Tomasic said if we can go back and take a look at the particular properties and see if we have it on record, then we can move forward. If there are code violations, he suggested residents call him or the borough because he'd like to move on it if nothing is being done.

Mr. Morus asked if it was 200 Marion and 408 Marion. He said 200 Marion was fine, but we have to get permission to go on the property to cut the grass and vegetation and lien it. We have to determine if 408 Marion was an estate issue. We have to go through the process of citing and sending letters, etc. Once that's done and we have permission to go on the property, we can go from there.

Mr. Meshanko said they were all on the right hand side; one was 300 one was 400 or 500. He also stated if they're not cutting their grass they're not shoveling the sidewalks.

Mr. Tomasic mentioned that he tries to stay on top of these things, and that we need to be more aware of what's going on. He stated that very often if residents think that someone is in violation that within days or weeks it can be corrected, that's very inaccurate. It sometimes takes months or a year or so in order to make modifications to get the problem corrected.

Jim Busa, 471 Atlantic Avenue – He said that you'd need a lawyer to figure out what's really in the snow removal policy. The time limit of 10 hours is okay, but what was very confusing was that the fines go from \$25 to \$1000. He said it would be very difficult to get someone to clean up in 2 hours after the warning is given. He stated it's ridiculous, particularly if the person is at work – he couldn't possibly be there in 2 hours. He also mentioned about the borough coming to clean up the property and then possibly being fined again.

Mr. Tomasic said they will take a look at the policy again and look at the specifics. that Mr. Busa mentioned to see if anything needs to be modified. He mentioned that we are trying to get mostly repeat offenders to clean their walks, and we wanted to put together a comprehensive plan here.

Mr. Busa also mentioned he drove around the borough. He said half the people on Greensburg Pike had not cleaned their walks, and he counted 22 houses on Filmore who had not cleaned their sidewalk. He mentioned that it seems like the borough is placing an undue burden on those with sidewalks as opposed to those without sidewalks.

Mr. Lucas commented on footpaths and walkways and discussed the fines. He stated the idea was not to punish people, but to light a fire under people to get things done.

William Speece, 610 Second Street, Braddock Resident – He discussed the crosswalk at Ardmore and Yost Boulevards by Aldi's and getting off bus. He mentioned people drive too fast and don't stop at the crosswalk for pedestrians. He said that he almost got hit by someone doing around 40 miles per hour. He's more concerned for other people than himself. He asked if there could be a sign or a blinking light put there for pedestrians. He wanted to know who's responsible for cleaning snow in the winter.

Mr. Tomasic agreed that there is a problem there due to the location of the bus stop and the location of Yost & Ardmore. He mentioned that we need to put more people there and move the pedestrian sign. We need to ask our police department to get down there and try to patrol a little more. He stated we'll put that on our list of priorities to address.

Adjourn: Motion to adjourn or adjourn by acclamation

Moved: Mr. Karas
Second: Ms. Wood

Voice Vote

- Next Scheduled Council Meeting: January 19, 2011
- Next Scheduled Committee Meetings (order to be determined): Tuesday, January 4, 2011 (Public Safety, Public Works, Borough Property, Operations & Policy) and, Thursday January 6, 2011 (Planning & Zoning, Finance, Committee of the Whole).

2011 Final General Fund Budget Summary

Fee	2010	2011
Sewer Fee (per thousand gallons)	\$ 3.00	\$ 3.00
Trash/Recycling (per unit)	\$186.00	\$196.00*
Millage rate	8.35	8.35**
<p><i>Notes:</i></p> <p><i>* Seniors qualifying under the borough's ordinance (Act 77) for a property tax reduction will also qualify for a trash fee of \$146.</i></p> <p><i>** Millage rate subject to change pending receipt of the borough's final 2011 total assessed value as determined by Allegheny County.</i></p>		

2011 General Fund Budget

2010	2011	% Change
\$5,609,815	\$5,872,025	4.67% increase

2011 Capital One Budget

(revenues & expenditures)

Non Bond Issue Projects \$196,167 (decrease of \$148,907)

2011 Road Improvement Budget *(revenues & expenditures)*

Road Improvements \$335,350 (increase of \$8,546)

2011 Corrective Action/Capital Two Budget

Projects (revenues & expenditures) \$ 1,486,824 (decrease of \$ 112,347)

2011 Liquid Fuels Budget

Projects (revenues & expenditures) \$ 200,000 (increase of \$47,561)

Borough of Forest Hills					
2011 Budget Summary by Category					
	2010	2010	% of Total Revenues	2011	% of Total Revenues
<i>Revenues</i>	Budget	Actual to date	2010 Budget	Budget	2011 Budget
Taxes					
Real Property	2,529,745	2,501,065	45.01%	2,558,688	43.57%
Act 511	<u>902,360</u>	<u>874,075</u>	16.06%	<u>945,000</u>	16.09%
TOTAL TAXES	3,432,105	3,375,140	61.07%	3,503,688	59.67%
Licenses & Permits	28,050	38,455	0.50%	33,750	0.57%
Cable TV Franchise	91,500	110,267	1.63%	91,500	1.56%
Fees & Fines	60,600	43,565	1.08%	57,800	0.98%
Interest, Rents & Royalties	86,900	87,074	1.55%	92,131	1.57%
State					
Grants	37,600	(18,074)	0.67%	38,000	0.65%
Shared Revenue	<u>106,500</u>	<u>111,675</u>	1.90%	<u>106,200</u>	1.81%
TOTAL STATE	144,100	93,601	2.56%	144,200	2.46%
Local Government Grants (RAD)	152,000	161,526	2.70%	165,000	2.81%
Charges for Services	190,362	192,143	3.39%	187,373	3.19%
Reimbursements					
Public Safety	78,814	37,583	1.40%	80,251	1.37%
Public Works	<u>46,848</u>	<u>84,905</u>	0.83%	<u>48,486</u>	0.83%
TOTAL REIMBURSEMENTS	125,662	122,488	2.24%	128,737	2.19%
Sanitation	574,774	475,630	10.23%	598,650	10.19%
Recreation					
Pool	107,100	107,714	1.91%	111,900	1.91%
Programs	14,150	14,688	0.25%	16,500	0.28%
Tennis & Misc.	<u>20,200</u>	<u>16,512</u>	0.36%	<u>10,200</u>	0.17%
TOTAL RECREATION	141,450	138,914	2.52%	138,600	2.36%
Miscellaneous	592,312	506,949	10.54%	730,596	12.44%
TOTAL REVENUES	5,619,814	5,345,751	100.00%	5,872,025	100.00%

Borough of Forest Hills					
2011 Budget Summary by Category					
	2010	2010	% of Total Expenditures	2011	% of Total Expenditures
<i>Expenditures</i>	Budget	Actual to date	2010 Budget	Budget	2011 Budget
Borough Administration					
Legislative	18,878	17,785	0.34%	19,318	0.33%
Administration	612,651	619,473	10.92%	638,075	10.87%
Tax Collection	28,491	26,067	0.51%	30,265	0.52%
Legal Services	<u>69,500</u>	<u>104,152</u>	1.24%	<u>77,000</u>	1.31%
TOTAL ADMINISTRATION	729,520	767,477	13.00%	764,658	13.02%
Public Safety					
Police	1,416,551	1,277,305	25.25%	1,599,991	27.25%
Fire	112,865	119,427	2.01%	119,400	2.03%
Ambulance	9,574	9,935	0.17%	9,789	0.17%
Neighborhood Crime Resistance	1,150	2,667	0.02%	2,150	0.04%
Auxiliary Police	3,500	0	0.06%	3,500	0.06%
School Crossing Guards	<u>49,885</u>	<u>45,399</u>	0.89%	<u>41,916</u>	0.71%
TOTAL PUBLIC SAFETY	1,593,525	1,454,733	28.41%	1,776,746	30.26%
Planning & Zoning					
	42,082	71,190	0.75%	42,826	0.73%
Sewage/Sanitation					
Refuse Collection	445,788	444,681	7.95%	464,088	7.90%
Recycling Collection	<u>105,018</u>	<u>88,319</u>	1.87%	<u>109,604</u>	1.87%
TOTAL SEWAGE/SANITATION	550,806	532,999	9.82%	573,692	9.77%
Public Works/Maintenance					
Magistrate's Office Building	7,205	8,614	0%	8,000	0.14%
Building Maintenance	96,237	88,988	1.72%	99,017	1.69%
Public Works	690,089	679,790	12.30%	716,892	12.21%
Street Maintenance	111,611	36,262	1.99%	92,080	1.57%
Sewer Maintenance	<u>67,770</u>	<u>62,027</u>	1.21%	<u>69,296</u>	1.18%
TOTAL PUBLIC WORKS/MAINT.	972,912	875,681	17.34%	985,285	16.78%
Recreation					
Programming	9,545	8,055	0.17%	10,579	0.18%
Swimming Pool	140,594	138,806	2.51%	131,218	2.23%
Tennis	11,505	8,916	0.21%	11,245	0.19%
Parks	97,814	81,309	1.74%	100,723	1.72%
Recreation Center (Westinghouse)	<u>74,691</u>	<u>59,842</u>	1.33%	<u>74,046</u>	1.26%
TOTAL RECREATION	334,149	296,929	5.96%	327,811	5.58%
Tree Service					
	83,030	56,227	1.48%	82,685	1.41%
Senior Citizen Center					
	7,390	10,612	0.13%	8,550	0.15%
Debt Service - Capital Projects					
	825,343	818,354	14.71%	905,153	15.41%
Reserve for Capital Funds					
	304,941	300,626	5.44%	359,850	6.13%
Miscellaneous					
	166,117	165,452	2.96%	44,769	0.76%
TOTAL EXPENDITURES	5,609,815	5,350,281	100.00%	5,872,025	100.00%

2011 Draft

BOROUGH OF FOREST HILLS MEETING DATES

COUNCIL DATES: ■ = Committee meetings ○ = Business Meeting

Environmental Advisory Council
 Planning Commission
 Zoning Hearing Board
 Community Develop. Corp.
 ★ Crime Resistance
 🌳 Tree & Shrub
 Ⓞ Recreation

JANUARY						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

FEBRUARY						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

MARCH						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

APRIL						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

JULY						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

AUGUST						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

SEPTEMBER						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

OCTOBER						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

NOVEMBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

DECEMBER						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31