
Minutes

Call to Order: Mr. Tomasic

Pledge of Allegiance: Mr. Belmonte

Roll Call:

Mr. Belmonte	Yes	Mr. Porco	Arrived Late
Mr. Erbeldinger	Yes	Mayor Heller	Absent
Mr. Karas	Yes	Janet Sullivan, Tax Collector	Yes
Mr. O'Malley	Yes	Blaine Lucas, Solicitor	Arrived Late
Mr. Tomasic	Yes	Paul Gaus, Engineer	Yes
Ms. Wood	Yes	Steven Morus, Manager	Yes

President's Report: Mr. Porco

No Report.

Mayor's Report: Mayor Heller

No Report.

Tax Collector's Report: Ms. Sullivan

Ms. Sullivan presented her monthly collections report.

Officer in Charge Report: Sgt. Williams

Sgt. Williams presents his monthly report. He complimented the public works department during the recent ice storm on Sunday.

Fire Chief's Report: Chief Heller

No report.

Woodland Hills EMS Report: Adam Knight

No report.

Solicitor's Report: Blaine Lucas

Mr. Lucas discussed several land development matters including the car wash/gas station, the Rite Aid development/variances and related zoning hearing and there has been nothing further on the EPI Building.

Wilksburg Penn Joint Water Authority Report: Ms. Broz

Ms. Broz presented her monthly report and discussed the authority budget. She noted the authority is losing members. Also the cold has affected the flow of water.

Public Comment

Vivian Broz – reported representing the Tree and Shrub committee and asked what council is planning to do re: Ted Gilbert's report on the tree plantings along Ardmore Boulevard by the CDC.

Mr. Tomasic replied some of council met briefly with the CDC – there was no long discussion because we were told the trees were approved by PennDot – the main concern at that time was the violation of the street lamp bases, and now that has been corrected council is open for discussion to determine how, when or what we are going to do.

Vivian Broz – what committee would this come under?

Ms. Wood – this would fall under the Planning and Zoning Committee.

Vivian Broz – Tree and Shrub would be under Planning?

Mr. Morus – this issue has been because it was CDC and the CDC was under Planning and Zoning originally so we just kept it there.

Vivian Broz – would the Tree and Shrub committee be under that?

Mr. Morus – the Tree and Shrub committee would be under Operations and Policy but for this particular issue it falls under Planning and Zoning.

Vivian Broz – so there is no consensus on what council wants to do regarding the planting of the trees especially the way they have been planted with the soil mounded in a volcano shape instead of being planted using a basin shape. Unless this is taken care of shortly they might not survive.

Mr. O'Malley – at the meeting with the CDC and with the contractor there was a discussion on the pruning of the trees – there is a one year warranty on those trees and if the borough got involved and pruned those trees it would void the warranty.

Vivian Broz – why can't you go back to the person who improperly pruned them and have them rectify the situation.

James Noschese, 1327 Brinton Road – would like to ask for something to be added to the budget to repair laurel way. I will continue to come to the meetings to have my issue resolved and that will incur the borough an interpreter cost and that is the point I want to make.

Mr. Porco arrived at this time with Mr. Tomasic continuing as presiding officer through Mr. Noschese comments.

Ms. Wood – inquires what is the issue that needs to be resolved?

Mr. Noschese – attention needs to be given to Laurel Way alley – no repairs in over 25 years – eroded and water run off comes into my basement – have contacted the borough for years and get a run around about repairs – it needs attention.

Mr. Lucas – responds that Laurel Way was laid out as a street in a sub-division plan 85 years ago – it was never opened or accepted as a borough street – under PA law if the borough does not accept an open laid out street within 21 years all borough rights in that street cease to exist – at this point every adjacent property owner takes ownership to the center line of the alley subject to a private easement right in favor of anyone who owns a lot in the plan – in terms of present day maintenance it means the borough has no ownership interest in what’s called a “paper street” it has no legal obligation and in fact has no legal right to be maintaining or otherwise repairing the street – it is a private property matter.

Mr. Noschese – yes, and now the neighbors refuse to share the cost of repair and it’s left to me and why solely to me to pay for those repairs – I’m looking for who’s actual responsibility is it to fix it and that’s what I keep getting the run around about – I would like some attention and will continue to come to the meetings until this problem is resolved in some way – I will continue to attend meetings until it is fixed and that will incur an interpreter cost and I will keep coming until there is attention to that issue.

Mr. Tomasic – we need to memorialize this put it in writing and send them a copy so they understand that we have no right or obligation to get involved – he is more than welcome to attend the meetings.

Mr. Noschese – well what can I do about the situation

Mr. Tomasic – comments that personally he does not know – when the letter comes to him he can get a determination of legal responsibility, ownership, etc., and we can assist him with that from the borough side.

Mr. Belmonte – comments that when he receives the letter he can show it to his neighbors showing them that everyone has responsibility for this road – perhaps they don’t realize that.

Mr. Erbedinger – can we send the letter to all the neighbors?

Mr. Lucas – the inquiries come from Mr. Noschese – I will direct the letter to him – if he has an attorney he can contact me and at that point if he feels it is appropriate he can share the letter with the other neighbors.

Mr. Noschese – but why do I have to pay for a lawyer?

Mr. Tomasic – we are not telling him that he has to get an attorney – that is his choice – we're saying that we have no legal obligation or right to go and repair that road as the solicitor just stated – the issue on terms of repair will be on the property owners – the solicitor will assist him in having a letter that he can then show or if we need to help him in any regards there, whatever we can legally do, we will try to assist him.

Mr. Noschese – the solicitor is going to send me a letter?

Mr. Tomasic – responds, yes.

Mr. Noschese – okay, that is all I have.

Norm Keller, Sherwood Road – commented on the arches on Ardmore Boulevard and asked that they be removed. Mr. Porco took over as presiding officer during these comments and made the following comments:

Mr. Porco – the arches have been quite the source of discussion, as I understand it the CDC is basically its own independent tax free group and operates outside of any sort of guidance from council – we appreciate their efforts and understand that this is a beautification project that they undertook but there were several things that came along with this project and in some instances they went against the advisory groups – we really didn't have much say in what they did.

Mr. Tomasic – this was voted on back in approximately 2000 or 2001 the CDC had a plan and it was approved – the money came through the borough and was given to the CDC – they are an independent group who pays the engineers, architects, contractors, etc., and they have total control.

Jim Busa, 471 Atlantic Avenue – also commented on the arches and the CDC's failure to listen to any recommendations.

Paul Caswell, 130 Cherry Valley Road – few budget questions: \$425,000 revenue for a TAN internet says there is a footnote, but the footnote doesn't show – explanation of the TAN

Mr. Morus – apologizes, the footnotes are not ready yet – the Tax Anticipation Note (TAN) it is money borrowed early in the year to assist the borough until it begins to actually collect taxes – the real estate tax is the largest chunk of money and it doesn't begin to come in until March and April.

Paul Caswell, another budget question related to capital two, sewer work – notes that the engineering cost for 2010 shows a decrease from the 2009 budget – does this mean the engineering work on Cherry Valley is complete.

Mr. Morus – consent order work will be completed in 2010 there is approximately 15% of line remaining to be televised which reduces that expense.

Paul Caswell, concerned that there is not enough funding allocated to storm sewer maintenance and should Cherry Valley and other streets become damaged by storm water he hopes they won't be told that funds aren't available – doesn't expect the budget lines to be changed but is stating his concerns that should something happen again money will not be available.

Tom Caulfield, Churchill Borough Council President – reported on sewer repair work that has been completed to correct the problems that occurred on Cherry Valley Road.

Committee Reports:

PUBLIC WORKS COMMITTEE

Mr. Belmonte

General Report:

1. The manager reviewed the most recent PASER software data for road improvements and provided members with a sample 5 year road plan that will be used in the 2010 Capital Improvements Plan/Road Improvements Plan booklet when it is published. Final data will be entered into the program near winter's end so that council will have full information in making a decision on roads requiring work in 2010.
2. Jim Theilacker discussed overtime costs and the snow removal policy with the committee. A number of overtime dollars were spent on work related to the June storm and several other non-public works items. No changes were made in the snow policy at this time.
3. Bids for the sewer point repair contract and sewer televising contract will likely be opened in January.

FINANCE COMMITTEE

Mr. Tomasic

Motion: Move to approve payment of bills for the month of November in the following amounts:

General Fund Budget:	\$107,867.80
Capital Improvements Plan:	\$ 603.54
Corrective Action Budget:	\$ 14,273.33
Liquid Fuels:	\$ 11,725.12
Road Improvement Fund:	\$ 3,011.00
2007 Bond Issue:	\$ 33,097.00

Moved: Mr. Tomasic
Second: Mr. O'Malley

Roll Call Vote:	Mr. Belmonte	Yes
	Mr. Erbedinger	Yes

Mr. Karas	Yes
Mr. O'Malley	Yes
Mr. Tomasic	Yes
Ms. Wood	Yes
Mr. Porco	Yes

Detail of non general Fund Items:

Capital Improvements Plan:	Comprehensive plan update
Corrective Action Budget:	Sanitary Sewer consent decree work; ALCOSAN bill
Liquid Fuels:	Traffic signals; hot patch
Road Improvement:	2009 paving program – engineering costs
2007 Bond Issue:	Partial payment, new dump truck and spreader

Motion: Move to approve the final budget for 2010 as follows:

General Fund Budget:	\$5,609,815
Capital Improvements Plan Budget:	\$ 338,459
Road Improvement Fund Budget:	\$ 326,804
Corrective Action Budget:	\$1,599,171
Liquid Fuels Budget:	\$ 152,439

Moved: Mr. Tomasic
Second: Mr. O'Malley

NOTE: Summary information on the final 2010 budget and fee and tax rates are attached to this agenda beginning on page 11. Information on the 2011 budget projection is included there as well. The full 2011 projection will be printed with the final 2010 budget booklet for comparison.

Roll Call Vote:	Mr. Belmonte	Yes
	Mr. Erbedinger	Yes
	Mr. Karas	Yes
	Mr. O'Malley	Yes
	Mr. Tomasic	Yes
	Ms. Wood	Yes
	Mr. Porco	Yes

Motion: Move to approve an ordinance fixing the tax rate for the year 2010 at 8.35 mills and specifying that one mill be designated for a pavement improvement program.

Moved: Mr. Tomasic
Second: Mr. Karas

NOTE: The millage rate is based on the assessed value (\$307,230,280) provided by the county on its real estate website:

<http://www.county.allegheny.pa.us/munimap/profile.asp?muni=42>

Roll Call Vote:	Mr. Belmonte	Yes
	Mr. Erbedinger	Yes
	Mr. Karas	Yes
	Mr. O'Malley	Yes
	Mr. Tomasic	Yes
	Ms. Wood	Yes
	Mr. Porco	Yes

Motion: Move to adopt a resolution establishing and updating fees for various borough services and permits approved in the 2010 budget.

Moved: Mr. Tomasic
Second: Mr. Karas

Note: resolution includes an increase in the trash fee as indicated on page 11 of this agenda as well as increases in recreation related fees (e.g., swimming pool admission, tennis fees, facility rentals) and engineering fees.

Resolution Title Reads as Follows:

A RESOLUTION OF THE BOROUGH OF FOREST HILLS, ALLEGHENY COUNTY, PENNSYLVANIA, ESTABLISHING A GENERAL FEE SCHEDULE AND REPEALING ALL RESOLUTIONS INCONSISTENT THEREWITH.

Roll Call Vote:	Mr. Belmonte	Yes
	Mr. Erbedinger	Yes
	Mr. Karas	Yes
	Mr. O'Malley	Yes
	Mr. Tomasic	Yes
	Ms. Wood	Yes
	Mr. Porco	Yes

Motion: Move to adopt a resolution approving a tax anticipation note from Citizens Bank in the amount of \$425,000 for 2010 at an interest rate of 2.25%

Moved: Mr. Tomasic
Second: Mr. O'Malley

Roll Call Vote:	Mr. Belmonte	Yes
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Mr. Erbeldinger	Yes
Mr. Karas	Yes
Mr. O'Malley	Yes
Mr. Tomasic	Yes
Ms. Wood	Yes
Mr. Porco	Yes

General Report:

1. The committee continues to review various options for securing funds to pay for the new fire truck purchased by the borough about three years ago.
2. The committee is considering a policy that will require all bid contracts to pass through the finance committee before proceeding to council for review and approval.

Mr. Tomasic thanked all members of council and all staff who worked hard to prepare the budget. He anticipates that next year will be much more difficult to keep taxes in line.

BOROUGH PROPERTY

Mr. Karas

Motion: Move to accept the bid of EP Janitorial Services in the amount of \$65 total as shown in the chart below for cleaning services at the Forest Hills/Westinghouse Recreation Center.

Bids were opened in public at the Dec. 1, 2009 committee meeting as follows:

Company/Individual	Bid	Notes
William J. Dalzell	Set up and disassembly included but \$20 fee for second trip if needed \$100 – 50 – 100 guests \$125 – 101 – 200 guests \$150 – 201 and greater guests	
Frank Porco, Sr.	\$20 setup per event \$45 clean up per event	
Bernard Tomasic	\$20 setup per event \$45 clean up per event	
EP Janitorial Services	\$20 setup per event \$40 clean up per event	Includes liability insurance and a bond

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Moved: Mr. Karas
Second: Ms. Wood

Note: all bids are received with the understanding that clean up work will utilize a borough employee rather than an external source whenever possible to save money.

Roll Call Vote: Mr. Belmonte Yes
Mr. Erbedinger Yes
Mr. Karas Yes
Mr. O'Malley Yes
Mr. Tomasic – abstains due to his brother as one of the bidders
Ms. Wood Yes
Mr. Porco – abstains due to his father serving as a bidder.

Mr. Tomasic asked the solicitor to explain the bid process.

Mr. Lucas – EP Janitorial Services can on a as need basis be called out at these hourly rates, but the amount of the contract, the aggregate contract, for the entire fiscal year cannot exceed \$3,999.00. It is also a non exclusive contract which means the borough in the future can have other contractors – we chose \$3,999.00 because you do not need to bid a contract under \$4,000.00.

General Report:

1. Committee members listened to a presentation by the Keystone Health Club re: an agreement in which the borough and health club would share use of the borough's swimming pool. The matter has been referred to the recreation board for comment.

PUBLIC SAFETY

Mr. O'Malley

Motion: Move to approve an ordinance restoring the stop sign at the intersection of Marion and Atlantic that was removed several years ago.

Moved: Mr. O'Malley
Second: Mr. Karas

Roll Call Vote: Mr. Belmonte Yes
Mr. Erbedinger Yes
Mr. Karas Yes
Mr. O'Malley Yes
Mr. Tomasic Yes

Ms. Wood	Yes
Mr. Porco	Yes

General Report:

1. The committee reviewed the need for alarm fees for the installation of security systems in borough residences and buildings and decided that it should be removed from consideration at this time.
2. Members are studying the use of the Swiftreach system by Chalfant Borough along with any fees that may be charged for the service.

OPERATIONS & POLICY

Mr. Erbeldinger

Motion: Move to approve the minutes from the November 18, 2009 council meeting.

Moved:	Mr. Erbeldinger
Second:	Mr. Karas

Voice Vote – all in favor

Motion: Move to approve a resolution amending resolution 930 concerning the use of borough funds to pay for damages caused by borough trees to private homes.

Moved:	Mr. Erbeldinger
Second:	Mr. O'Malley

Resolution title reads as follows:

A RESOLUTION OF THE BOROUGH OF FOREST HILLS, ALLEGHENY COUNTY, PENNSYLVANIA, RESCINDING RESOLUTION NUMBERS 500, 656 AND 930 IN THEIR ENTIRETY AND DEFINING THE CIRCUMSTANCES AND AMOUNTS UNDER WHICH THE BOROUGH WILL REIMBURSE PROPERTY OWNERS FOR SIDEWALK DAMAGE DIRECTLY CAUSED BY BOROUGH TREES AND FOR TREE AND TREE STUMP REMOVAL

Roll Call Vote:	Mr. Belmonte	Yes
	Mr. Erbeldinger	Yes
	Mr. Karas	Yes
	Mr. O'Malley	Yes
	Mr. Tomasic	Yes
	Ms. Wood	Yes
	Mr. Porco	Yes

Motion: Move to approve the calendar attached to this agenda specifying council committee and business meeting dates for 2010 and authorizing the manager to advertise this schedule as well as the schedule of other boards and commissions as required including advertising of council's organization meeting on January 4, 2010 beginning at 7 PM.

Moved: Mr. Erbeldinger
Second: Mr. Tomasic

Note: Traditional council committee and/or business meeting dates are changed in this calendar for the following months: August and November (see last page of agenda). Tuesday committees are Borough Property, Planning & Zoning and Public Works. Thursday committees are Finance, Operations & Policy and Public Safety. Committee order to be determined.

Voice Vote – all in favor

Bill Tomasic – do we have to specify tonight what night committee meetings will be held before we put it in the paper.

Mr. Morus – we usually do show that in the paper because people attend meetings based on what committee is being scheduled.

Bill Tomasic - Committee of the whole, finance and planning and zoning will be on the second meeting night of the month, which is a Thursday - first meeting night, which is a Tuesday, would have public works, public safety, borough property and operations and planning.

Mr. Belmonte asked that borough property merge with public works.

Mr. Porco comments that would leave one council member short a committee.

Mr. Tomasic comments he believes the committee structure should remain as is because it gives the person ownership so they have to figure out how to deal with things in terms of organizing, finding out information and then trying to drive that committee to a final destination. Does not believe that the committee of the whole gives that person any responsibility and again leaves out two additional members. The reason I suggested that public works and borough property be on the same night is so if there is a problem in terms of where it belongs we can identify it and shoot it over to that committee. The committee of the whole can clarify anything because there will not be any committee, per say, that would dictate where one of the items might appear.

Mr. Karas comments that we look at it once we get used to doing this.

Mr. O'Malley agrees with Mr. Karas and that we hold off for 3 to 4 months to see how this committee of the whole works and find out whether we do or do not need to

combine committees.

Mr. Porco comments he is also in favor of seeing how it works and that we owe it to ourselves to see how this committee of a whole will work.

Motion: Move to accept the bid of Taylor Tree Service for tree removals in the amount of \$7,900 as reviewed and recommended by the borough's Tree & Shrub Committee.

Moved: Mr. Erbeldinger
Second: Mr. Karas

Bids were received by the Tree and Shrub Committee and opened on November 11, 2009 as follows:

Carl's Tree Service	\$11,865
Emery Tree Service	\$21,433
Ray's Tree Service	\$16,400
Davey Tree Experts	\$25,900
Taylor Tree Service	\$ 7,900

Roll Call Vote:

Mr. Belmonte	Yes
Mr. Erbeldinger	Yes
Mr. Karas	Yes
Mr. O'Malley	Yes
Mr. Tomasic	Yes
Ms. Wood	Yes
Mr. Porco	Yes

Motion: Move to establish a policy in which a letter is drafted and sent by borough council to express condolences to those residents who face a serious loss of property or in other times of tragedy.

Moved: Mr. Erbeldinger
Second: Ms. Wood

Ms. Wood comments that it would be nice to have a general letter sent to residents who experience a loss do to fire or some other tragedy but we do not have specific language for this type of letter – do we need to table this until we do have the specific language.

Mr. Lucas responds that every situation will be different – let us review the first one or two letters just for legal issues but there is no need to table the motion.

Mr. Porco are we talking about a standard form letter that would go out or tailoring it for different specific situations

Ms. Wood responds it would be a standard form letter that would be tweaked.

Mr. Porco comments that he would be in favor of tabling it until the language was reviewed, but that has to come out of committee

Mr. Karas comments he is fine with it, it is just a general letter.

Roll Call Vote:	Mr. Belmonte	Yes
	Mr. Erbeldinger	Yes
	Mr. Karas	Yes
	Mr. O'Malley	Yes
	Mr. Tomasic	Yes
	Ms. Wood	Yes
	Mr. Porco	Yes

General Report:

1. The committee discussed possible changes in committee structure including the addition of a committee of the whole.

PLANNING & ZONING

Ms. Wood

Motion: Move to approve a multi-municipal working agreement drafted by Duquesne University's Center for Environmental Research & Education that establishes the borough's intent and commitment to a multi-municipal cooperative planning process in developing and adopting a cooperative comprehensive stormwater management plan.

Moved: Ms. Wood
Second: Mr. O'Malley

Roll Call Vote:	Mr. Belmonte	Yes
	Mr. Erbeldinger	Yes
	Mr. Karas	Yes
	Mr. O'Malley	Yes
	Mr. Tomasic	Yes
	Ms. Wood	Yes
	Mr. Porco	Yes

Motion: Move to authorize the borough manager to sign and send a letter of support addressed to the Heinz Endowments and the R.K. Mellon Foundation toward developing and implementing a strong, cooperative

comprehensive stormwater management plan as drafted by Duquesne University's Center for Environmental Research & Education.

Moved: Ms. Wood
Second: Mr. Tomasic

Roll Call Vote:	Mr. Belmonte	Yes
	Mr. Erbeldinger	Yes
	Mr. Karas	Yes
	Mr. O'Malley	Yes
	Mr. Tomasic	Yes
	Ms. Wood	Yes
	Mr. Porco	Yes

General Report:

1. The committee requested that the realtor proposing the Dunkin Donuts project attends tonight's meeting to continue the discussion.

Mr. Anthony Cost, Realtor is in attendance.

Mr. Lucas – 1) the building has a lease with Allegheny County and would need to be mutually terminated, 2) a borough asset like this requires a bidding process – no guarantee who would be the successful bidder – there are many variables and this process should you choose to proceed would take 4 – 6 months.

Mr. Porco – lease versus selling of the property – if the county lets us out of the lease can we then have a lease to purchase option

Mr. Lucas – there are certain limited exceptions under borough code where you need not bid a lease but the instant you build in an option to purchase your back to the same situation.

Mr. Porco – if council were to execute any sort of a lease it would have to be a strict lease with no purchase to buy and open that as a separate task.

Ms. Wood – asks Mr. Cost if they are interested in leasing as well.

Mr. Cost – responds lease with the intent to purchase.

Mr. Porco – first we need to engage the county to see if they are willing to let us out of the lease.

Mr. Morus comments that has been done and the county is agreeable if given a sufficient amount of time.

Mr. Porco comments this needs to go to the planning and zoning committee

Ms. Wood asks Mr. Cost if the drive thru is a non-negotiable

Mr. Cost responds no.

Mr. Lucas – is the borough willing to entertain the conveyance of property into private hands, if the answer is no stop here.

Mr. O'Malley this needs to go to the planning commission to see if it meets requirements – we need input from the fire department as well as from the ambulance

Mr. Porco recommends that at the Jan. meeting we meet as council and invite the fire department, WHEMS and planning commission to discuss this further.

2. Both the code enforcement officer and the arborist submitted letters and information to the Community Development Corporation regarding concerns with two items included in the business district renovation work: the bases for the lampposts that present tripping hazards and the placement and installation of trees along the sidewalks and in the median.

Old Business:

Motion: Move to appoint Charles Williams to the office of Chief of Police for the Borough of Forest Hills effective January 4, 2010 under the terms and conditions set forth in the employment agreement with Chief of Police for the Borough of Forest Hills prepared by the boroughs special labor counsel.

Moved: Mr. O'Malley
Second: Mr. Tomasic

No public comment on motion.

Mr. Belmonte comments that he will be voting no tonight – it is not any reflection on Chuck's qualifications or years of service – the problem was with the base salary and then its increase – with no other increases being set forth and the state of the economy I felt that this was just inconsistent with what we did elsewhere in the budget.

Roll Call Vote:	Mr. Belmonte	No
	Mr. Erbeldinger	Yes
	Mr. Karas	Yes
	Mr. O'Malley	Yes
	Mr. Tomasic	Yes
	Ms. Wood	Yes
	Mr. Porco	Yes

Mr. Porco comments that Mr. Williams will be sworn in at the re-organizational meeting on January 4, 2010.

Mr. Tomasic thanks council, especially council president, for all the work and time that was put into this selection.

Mr. Porco thanks everyone on council for past efforts, faced a lot of challenges and worked through them – we have a sound budget for 2010 and were able to hold the line on taxes for 2010 – thanks the residents who attend these council meetings it helps to keep us honest.

New Business:

None.

Adjourn: Motion to adjourn or adjourn by acclamation

Moved: Tomasic
Second: O'Malley

Voice Vote

- Next Scheduled Council Meeting: January 4, 2010 (organization meeting) & January 20, 2010 (business meeting)
- Next Scheduled Committee Meetings (order to be determined): Each of the 6 committees will meet briefly on Thursday, January 7, 2010 unless a committee has no business to discuss.

2010 General Fund Budget Summary

Note: The budget may be reopened by council in Jan. 2010.

Fee	2009	2010
Sewer Fee (per thousand gallons)	\$ 3.00	\$ 3.00
Trash/Recycling (per unit)	\$180.00	\$186.00*
Millage rate	8.35	8.35**
<p><i>Notes:</i></p> <p>* Seniors qualifying under the borough's ordinance (Act 77) for a property tax reduction will also qualify for a trash fee of \$136.</p> <p>** Millage rate subject to change pending receipt of the borough's final 2010 total assessed value as determined by Allegheny County.</p>		

2010 General Fund Budget

2009	2010	% Change
\$5,124,353	\$5,609,815	9.47% increase

2010 Capital One Budget

(revenues & expenditures)

Non Bond Issue Projects \$338,459 (increase of \$109,542)

2010 Road Improvement Budget *(revenues & expenditures)*

Road Improvements \$326,804 (increase of \$28,252)

2010 Corrective Action/Capital Two Budget

Projects (revenues & expenditures) \$1,599,171 (decrease of \$ 144,116)

2010 Liquid Fuels Budget

Projects (revenues & expenditures) \$ 152,439 (decrease of \$7,561)

➤➤**2011 Budget Projection** A 2011 budget was created and will be shown in full with the 2010 budget when it is printed. The 2011 budget projection includes a millage increase to approximately 9.06 mills in order to balance. The projection totals \$5,836,230, a 3.9% increase over 2009.

(differences due to rounding)

Borough of Forest Hills					
2010 Budget Summary by Category					
		2009	% of Total Revenues	2010	% of Total Revenues
Acc't No.	Revenues	Budget	2009 Budget	Budget	2010 Budget
	Taxes				
301	Real Property	2,524,507	49.26%	2,529,745	45.09%
310	Act 511	873,150	17.04%	902,360	16.09%
	TOTAL TAXES	3,397,657	66.30%	3,432,105	61.18%
320	Licenses & Permits	29,900	0.58%	28,050	0.50%
321	Cable TV Franchise	91,500	1.79%	91,500	1.63%
330	Fees & Fines	56,500	1.10%	60,600	1.08%
340	Interest, Rents & Royalties	91,000	1.78%	86,900	1.55%
	State				
354	Grants	36,800	0.72%	37,600	0.67%
355	Shared Revenue	116,500	2.27%	106,500	1.90%
	TOTAL STATE	153,300	2.99%	144,100	2.57%
357	Local Government Grants (RAD)	147,000	2.87%	152,000	2.71%
360	Charges for Services	190,656	3.72%	190,362	3.39%
	Reimbursements				
362	Public Safety	77,430	1.51%	78,814	1.40%
363	Public Works	45,520	0.89%	46,848	0.84%
	TOTAL REIMBURSEMENTS	122,950	2.40%	125,662	2.24%
364	Sanitation	552,874	10.79%	574,774	10.25%
367	Recreation				
	Pool	104,800	2.05%	107,100	1.91%
	Programs	13,400	0.26%	14,150	0.25%
	Tennis & Misc.	9,700	0.19%	10,200	0.18%
	TOTAL RECREATION	127,900	2.50%	131,450	2.34%
380	Miscellaneous	163,117	3.18%	592,312	10.56%
	TOTAL REVENUES	5,124,354	100.00%	5,609,814	100.00%

(differences due to rounding)

Borough of Forest Hills					
2010 Budget Summary by Category					
		2009	% of Total Expenditures	2010	% of Total Expenditures
Acc't No.	Expenditures	Budget	2009 Budget	Budget	2010 Budget
Borough Administration					
400	Legislative	20,394	0.40%	18,878	0.34%
401	Administration	720,458	14.06%	612,651	10.92%
403	Tax Collection	44,229	0.86%	28,491	0.51%
404	Legal Services	75,000	1.46%	69,500	1.24%
	TOTAL ADMINISTRATION	860,081	16.78%	729,520	13.00%
Public Safety					
410	Police	1,383,900	27.01%	1,416,551	25.25%
411	Fire	118,583	2.31%	112,865	2.01%
412	Ambulance	9,689	0.19%	9,574	0.17%
415	Neighborhood Crime Resistance	2,525	0.05%	1,150	0.02%
416	Auxiliary Police	5,000	0.10%	3,500	0.06%
419	School Crossing Guards	52,391	1.02%	49,885	0.89%
	TOTAL PUBLIC SAFETY	1,572,088	30.68%	1,593,525	28.41%
414	Planning & Zoning	43,794	0.85%	42,082	0.75%
Sewage/Sanitation					
429	ALCOSAN	0	0.00%	0	0.00%
427	Refuse Collection	428,220	8.36%	445,788	7.95%
426	Recycling Collection	100,786	1.97%	105,018	1.87%
	TOTAL SEWAGE/SANITATION	529,006	10.32%	550,806	9.82%
Public Works/Maintenance					
406	Magistrate's Office Building	7,950	0%	7,205	0.13%
409	Building Maintenance	97,334	1.90%	96,237	1.72%
430	Public Works	687,758	13.42%	690,089	12.30%
431	Street Maintenance	101,577	1.98%	111,611	1.99%
436	Sewer Maintenance	81,530	1.59%	67,770	1.21%
	TOTAL PUBLIC WORKS/MAINT.	976,149	19.05%	972,912	17.34%
Recreation					
451	Programming	10,041	0.20%	9,545	0.17%
452	Swimming Pool	131,033	2.56%	140,594	2.51%
453	Tennis	11,829	0.23%	11,505	0.21%
454	Parks	110,754	2.16%	97,814	1.74%
459	Recreation Center (Westinghouse)	75,924	1.48%	74,691	1.33%
	TOTAL RECREATION	339,581	6.63%	334,149	5.96%
455	Tree Service	89,133	1.74%	83,030	1.48%
458	Senior Citizen Center	7,900	0.15%	7,390	0.13%
471-475	Debt Service - Capital Projects	392,738	7.66%	825,343	14.71%
492	Reserve for Capital Funds	305,052	5.95%	304,941	5.44%
480/490	Miscellaneous	8,831	0.17%	166,117	2.96%
	TOTAL EXPENDITURES	5,124,353	100.00%	5,609,815	100.00%

2010

BOROUGH OF FOREST HILLS MEETING DATES

COUNCIL DATES: ■ = Committee meetings ○ = Business Meeting

JANUARY						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

FEBRUARY						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

APRIL						
S	M	T	W	T	F	S
				1	2	3
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11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY						
S	M	T	W	T	F	S
						1
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JUNE						
S	M	T	W	T	F	S
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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

JULY						
S	M	T	W	T	F	S
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4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

AUGUST						
S	M	T	W	T	F	S
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

SEPTEMBER						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

OCTOBER						
S	M	T	W	T	F	S
					1	2
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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

NOVEMBER						
S	M	T	W	T	F	S
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

DECEMBER						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	